

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

Budget Committee

ZOOM Video Conference

March 19th, 2021

MINUTES

I. Opening Procedures

A. Roll Call & Introductions

Chairperson Leslie Reckler called the meeting to order at 3:02 pm. She also read the land acknowledgement: “ We recognize that we are presently on

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Public Comment

No Public Comment

B. Discussion on One Time funding

Dr. Wold presented how the One Time Funding that the district has received from the State and Federal Government is used and accounted for and the type of compliance that is required for the process. The presentation included WCCUSD increasing costs and why it reserves.

Trustee Mister Phillips asked several questions related to one time money. Some of his questions were if they could hire permanent staff with one time money. Dr. Wold recommended the board that they should not hire additional permanent staff with one time money. Chairperson Leslie Reckler asked questions related to the state's funding plan, attendance, and what is the district currently doing to get more students. Chairperson Leslie Reckler directed staff to build a structural deficit page to help the community understand.

Public Comment

No Public comment

C. FCMAT Review

Dr. Wold explained to the committee the tool FCMAT uses to review a school district's Fiscal Health Risk Analysis. Because WCCUSD has certified itself as qualified during 3 consecutive interim reports, it triggered FCMAT to evaluate WCCUSD in different areas from the budget monitoring. The committee expressed that they are in support of having agencies like FCMAT that evaluate and analyze the district's different systems such as audits, budget, cash management, charter schools, deficit spending, employee benefits, attendance and enrollment, facilities, student transfers, and other areas.

Public Comment

Anton Jungherr

III. Closing Comments from the BOE

Chairperson Leslie Reckler commented that she would like to schedule January and March cash flow to teach people how to look and question the differences and would like to start looking at more presentations that show how to present financial information and thanked staff, presenters, and encouraged the community to email her to provide their input.

Dr. Wold would like to bring a full presentation on how they assess the bond marked refinancing of bonds and issuance of new measure bonds.

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IV. Budget Committee Next Meeting Date

Friday, April 16, 2021

V. Adjournment

Chairperson Leslie Reckler adjourned the meeting at 5:09 PM.