



# SCHOOL CLOSURE/ CONSOLIDATION


December 18, 2008


# Renovated and Measure J Schools West Contra Costa Unified School District


## Legend

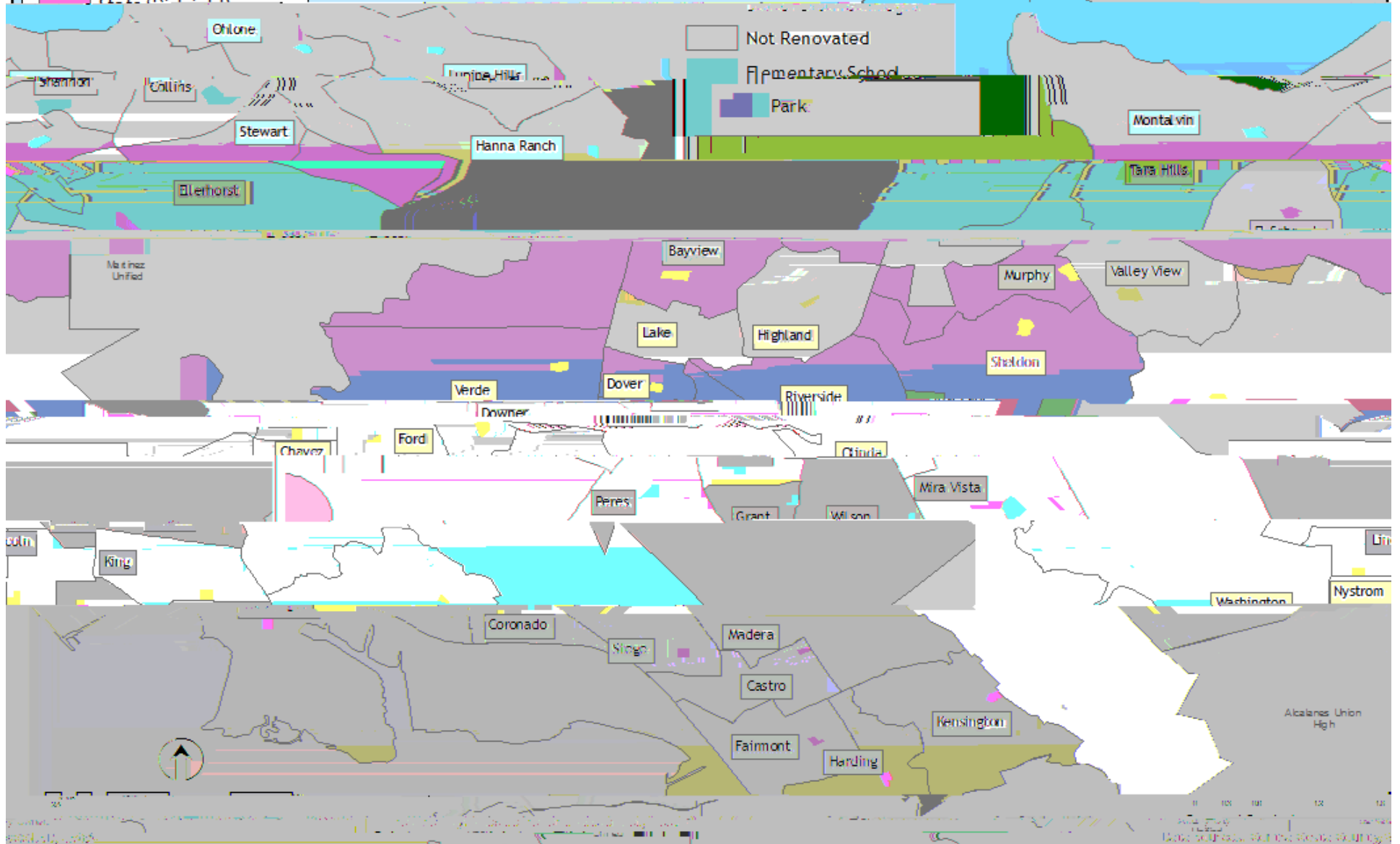
 District Bond Program

 State District

 Not Renovated

 Elementary School

 Park



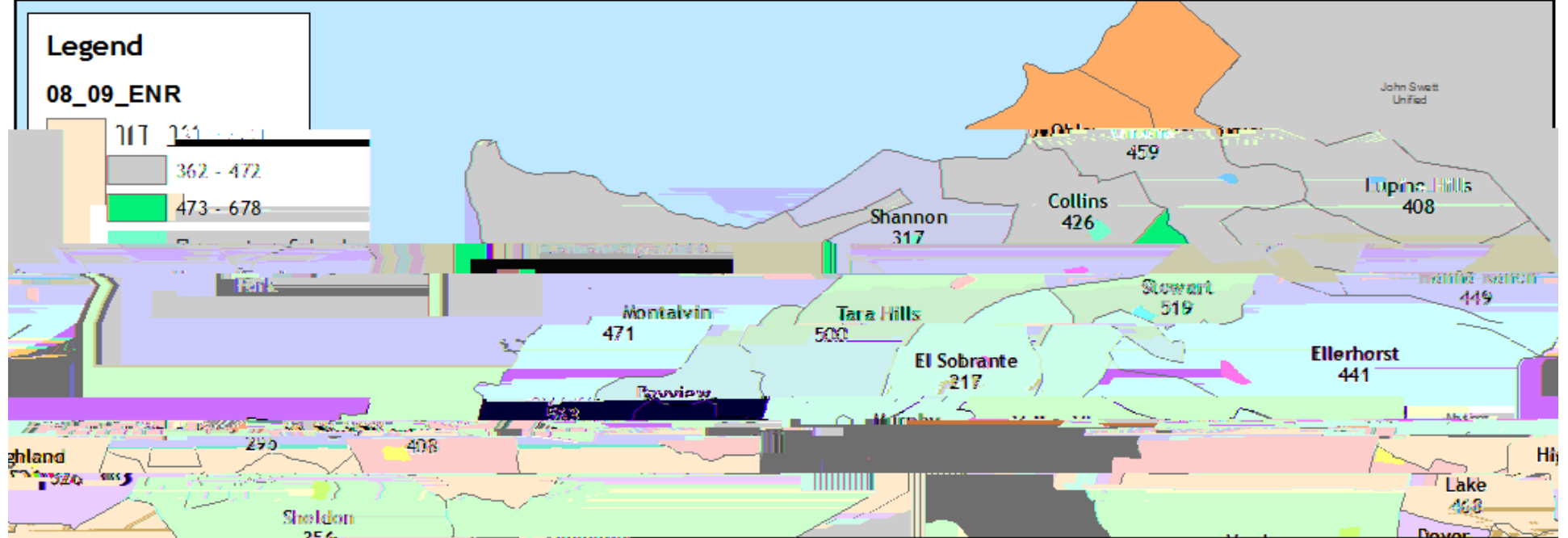
# 2008-09 Enrollments

## West Contra Costa Unified School District

### Legend

08\_09\_ENR

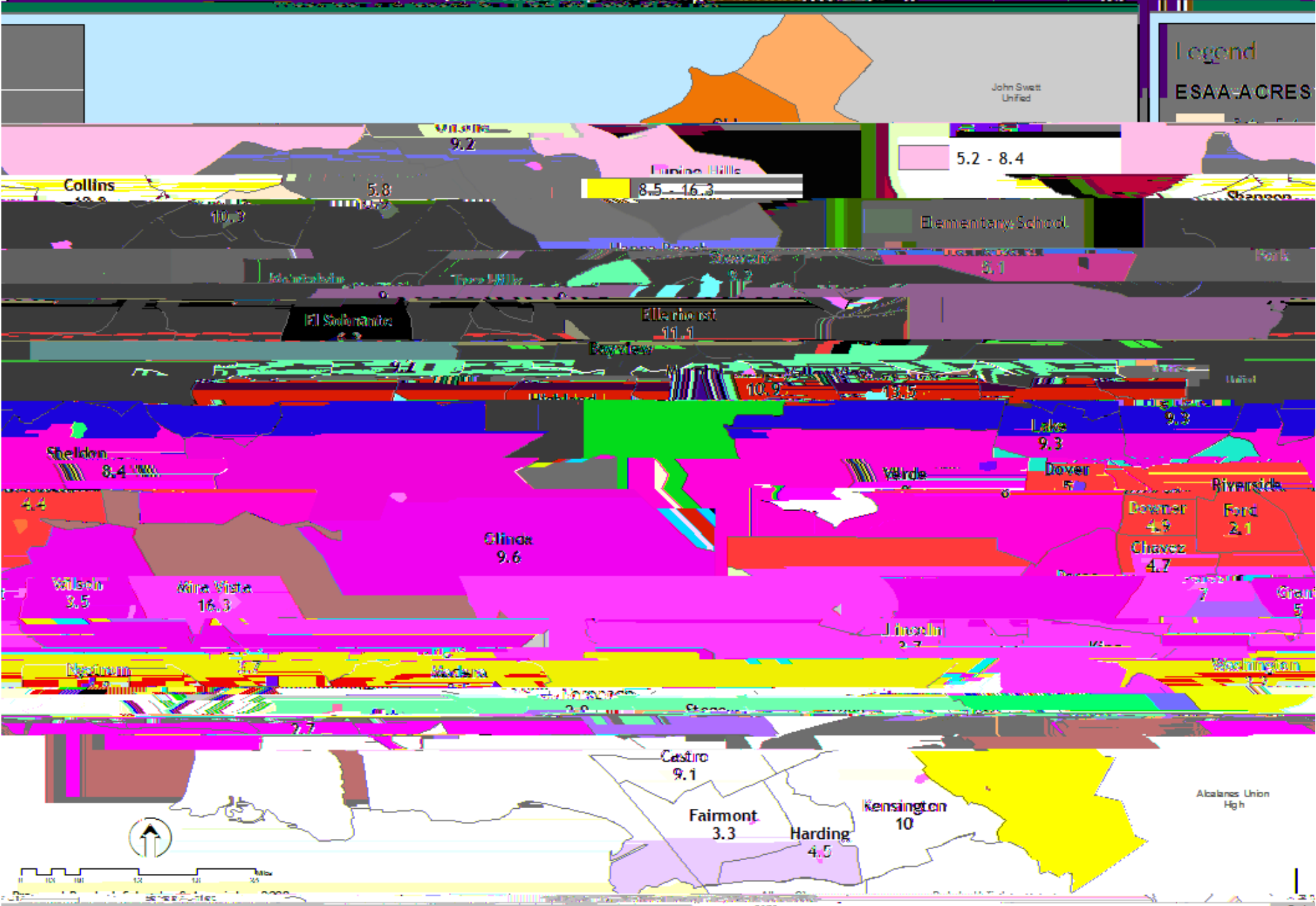
117	361 - 471
	362 - 472
	473 - 678





# Usable Acreage

## West Contra Costa Unified School District



# Renovated and Measure J Schools

## West Contra Costa Unified School District



# 2008-09 Enrollment

## West Contra Costa Unified School District

Legend

08\_09\_ENR

- 552 - 559
- 554 - 719

766

Pinole

719

728

Park

Crespi  
552

Madison

Madison

759



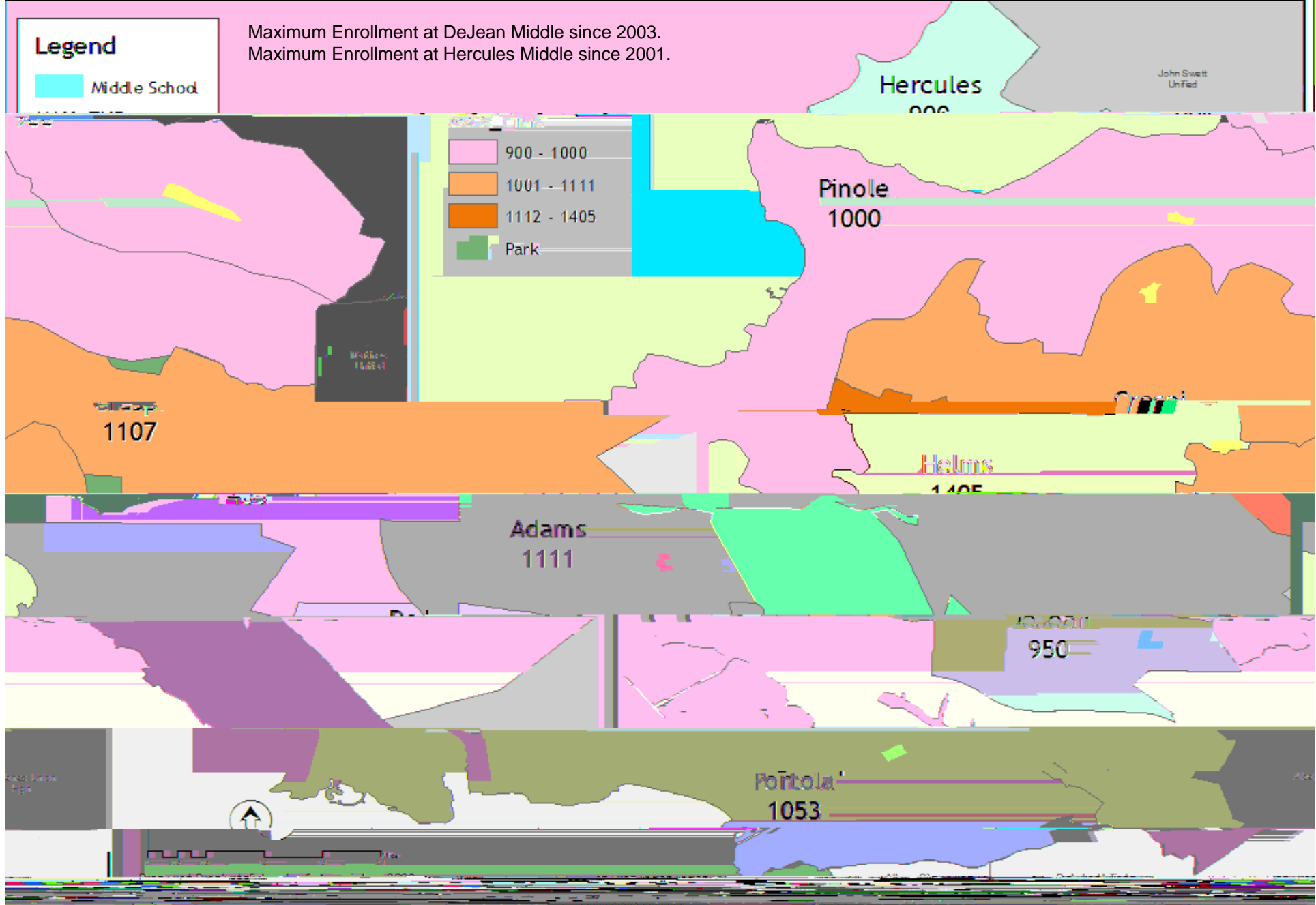
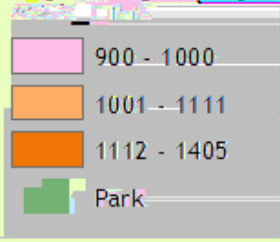
# Maximum Enrollment Since 1993

## West Contra Costa Unified School District

### Legend

Middle School

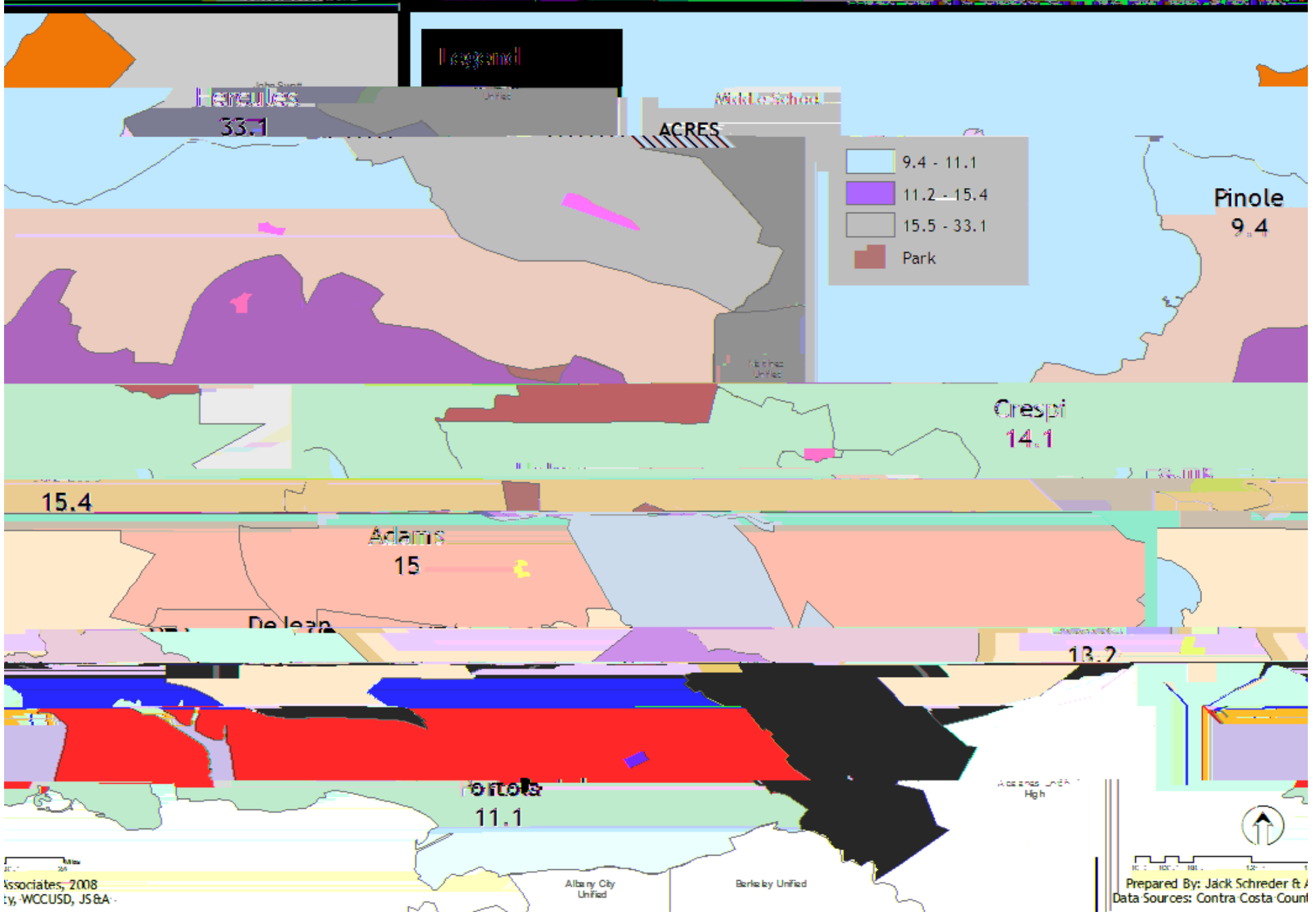
Maximum Enrollment at DeJean Middle since 2003.  
Maximum Enrollment at Hercules Middle since 2001.





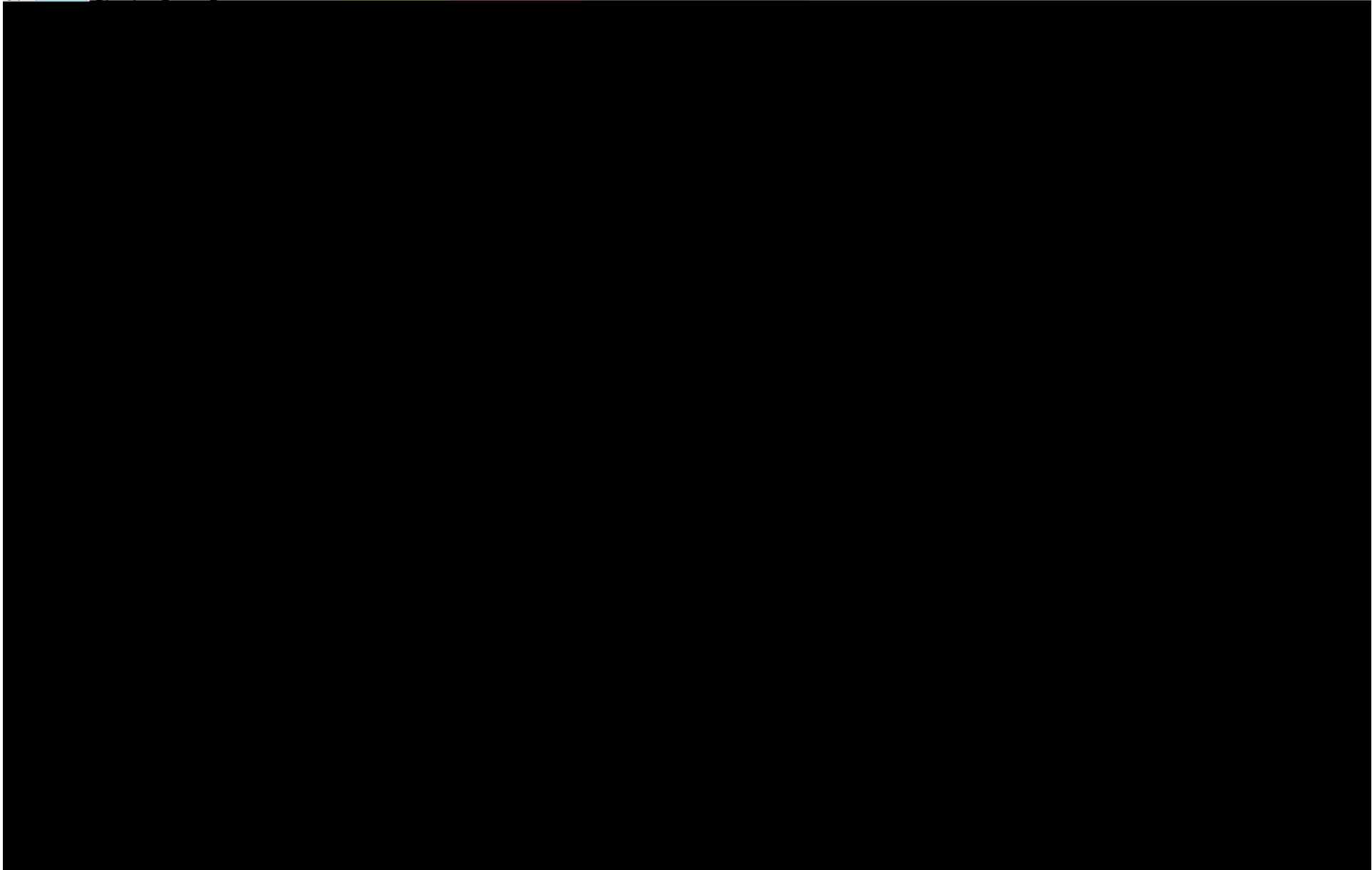
# Usable Acreage

## West Contra Costa Unified School District



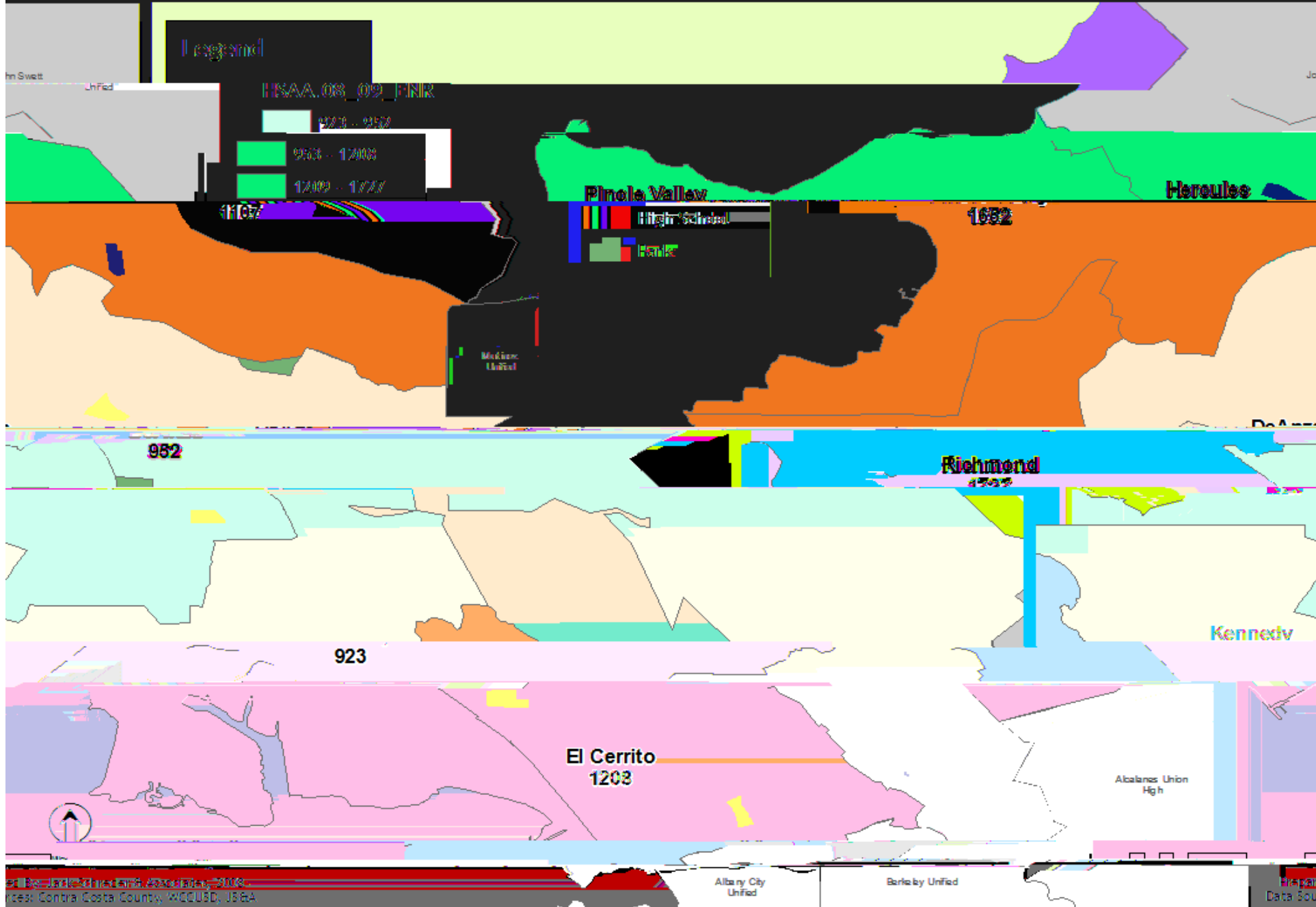
Renovated and Measure J Schools  
West Contra Costa Unified School District

Legend

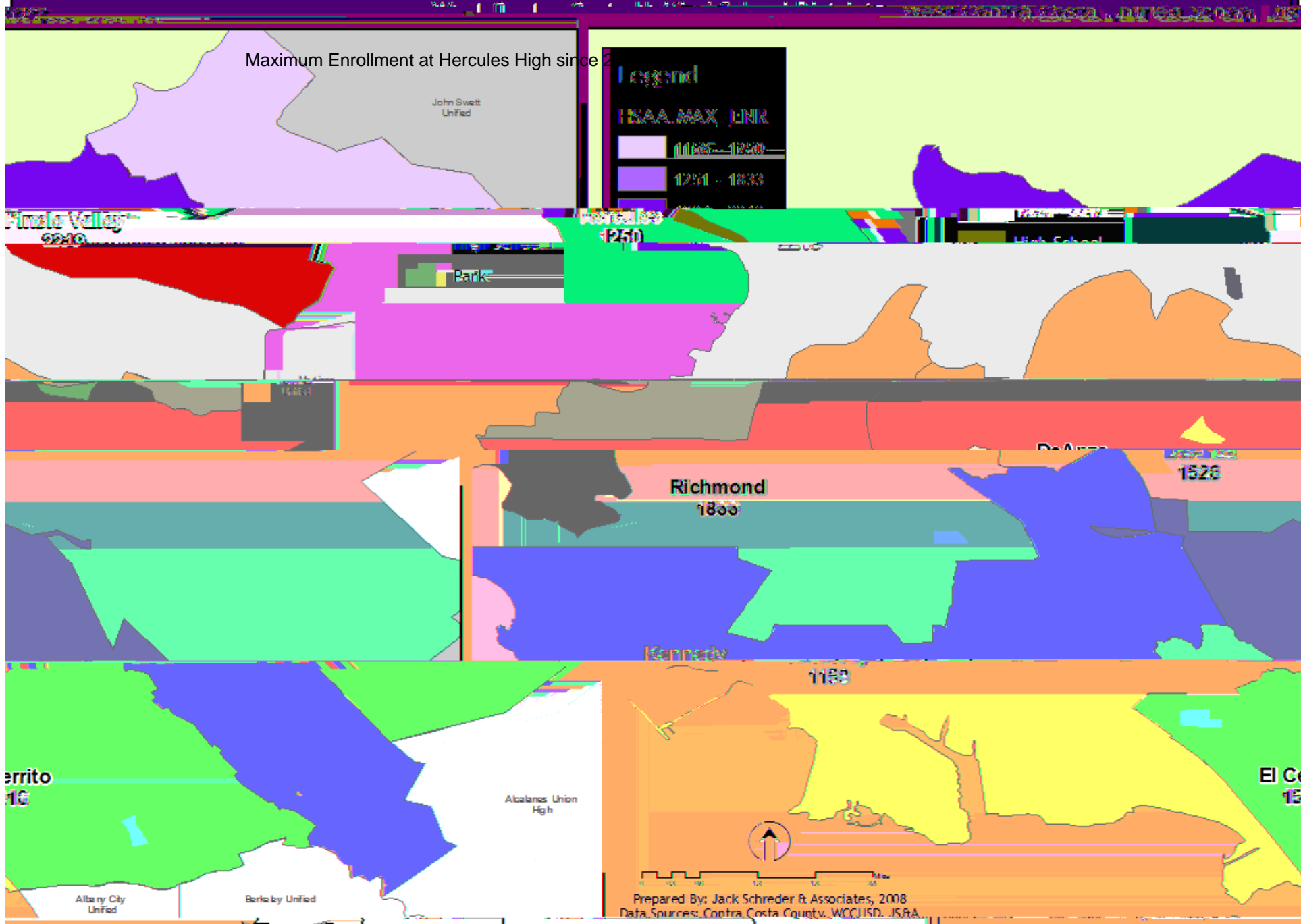


# 2008-09 Enrollment

West Contra Costa Unified School District

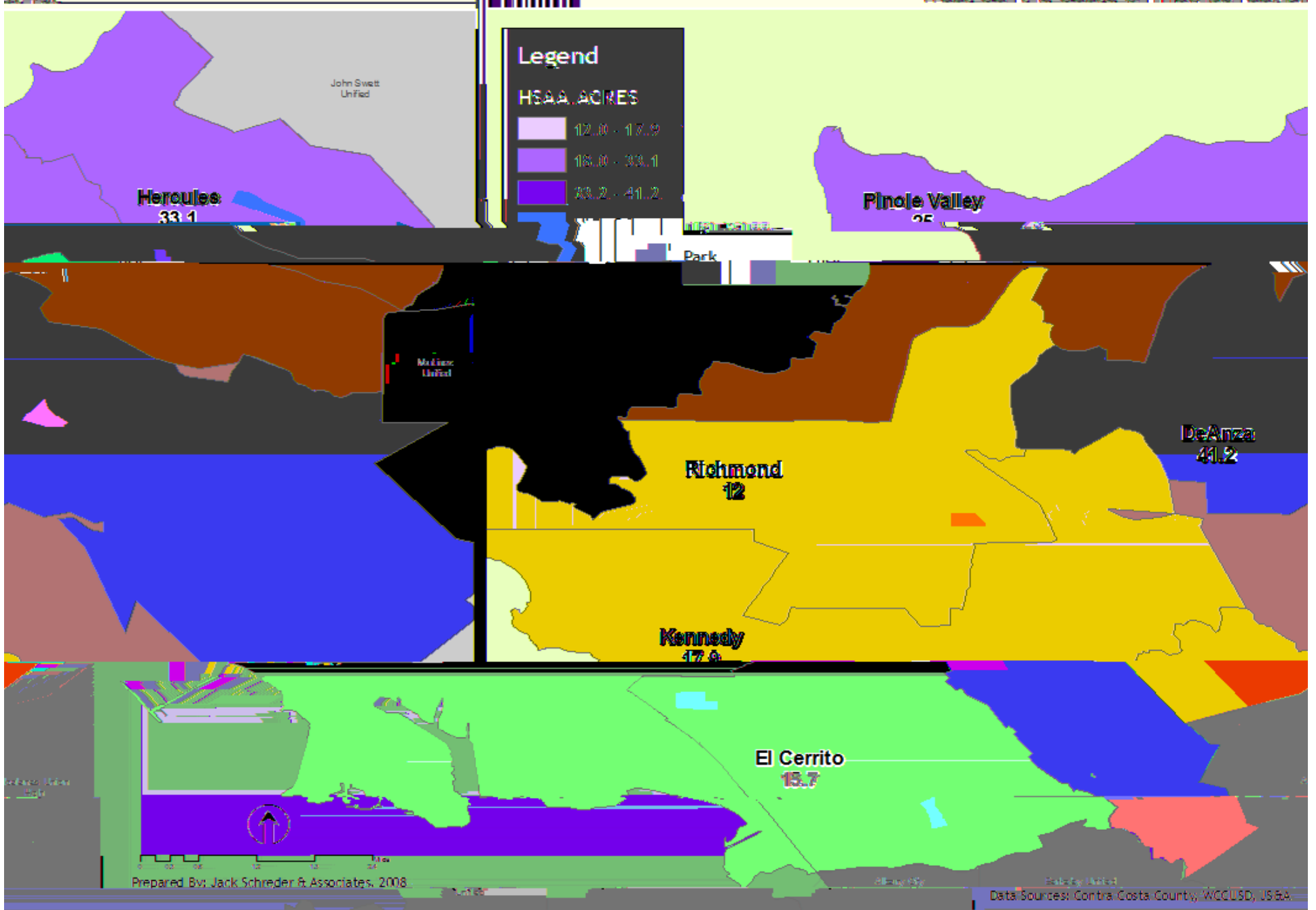


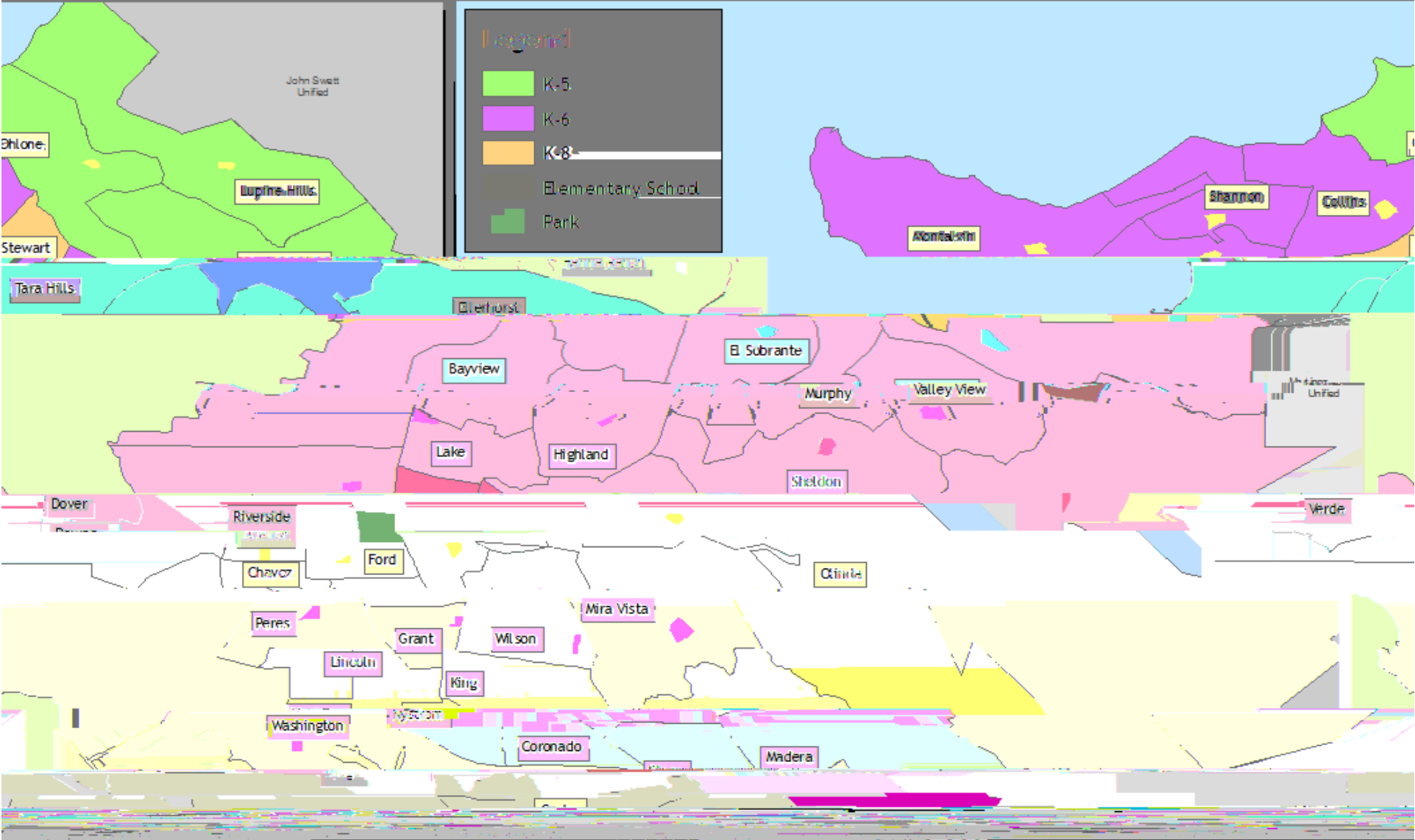
# Maximum Enrollment Since 1993



# Usable Acreage

## West Contra Costa Unified School District





# Scenario 1

## œ Consolidate:

- ÿ Castro
- ÿ Coronado
- ÿ El Sobrante
- ÿ Lake
- ÿ Olinda
- ÿ Shannon
- ÿ Adams
- ÿ Kennedy\*

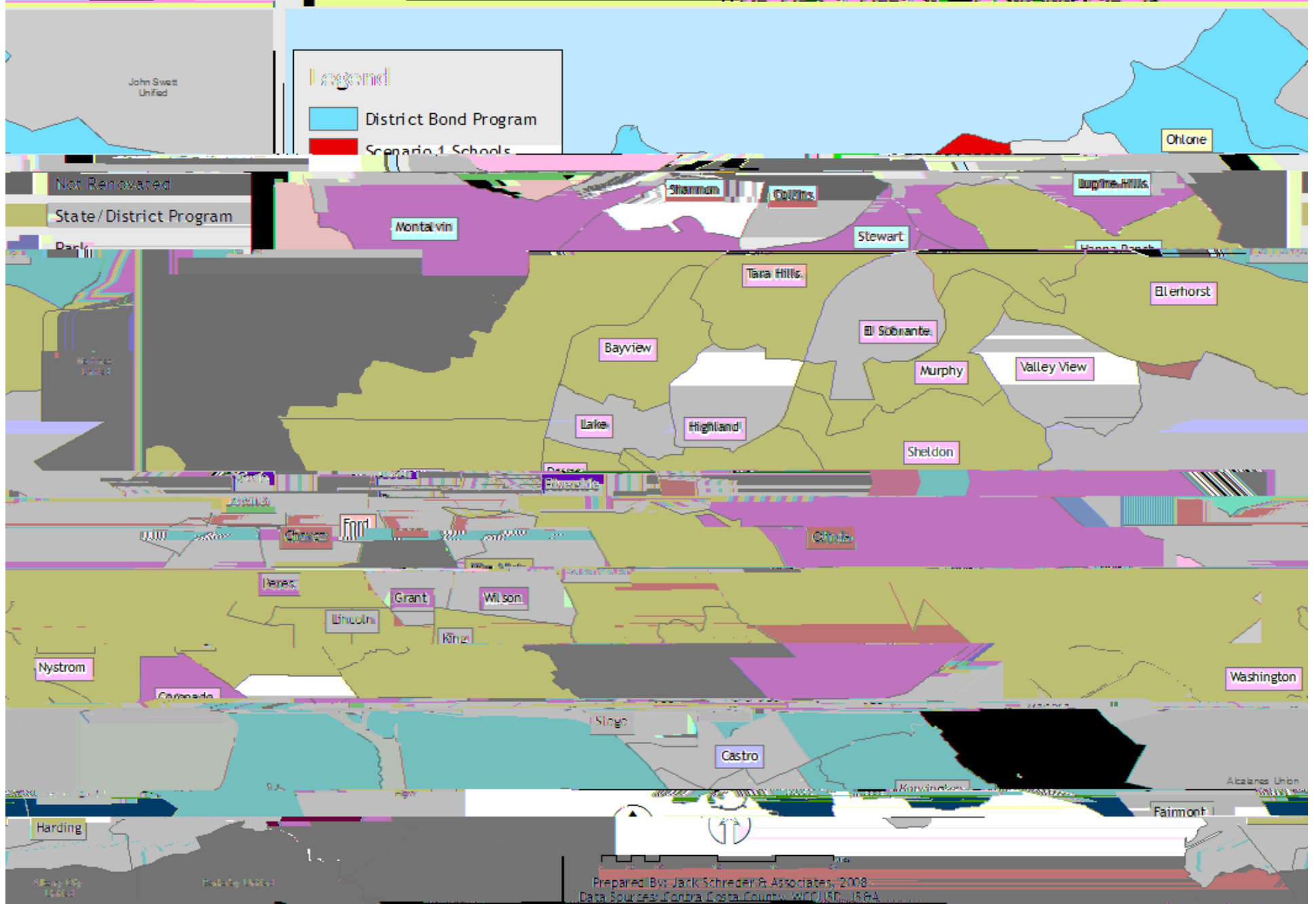
## œ Possible Conversion to K-8:

- ÿ Mira Vista
- ÿ Wilson
- ÿ Stege
- ÿ Crespi

\*(Keep building & relocate other programs to Kennedy building, close & sell other properties)

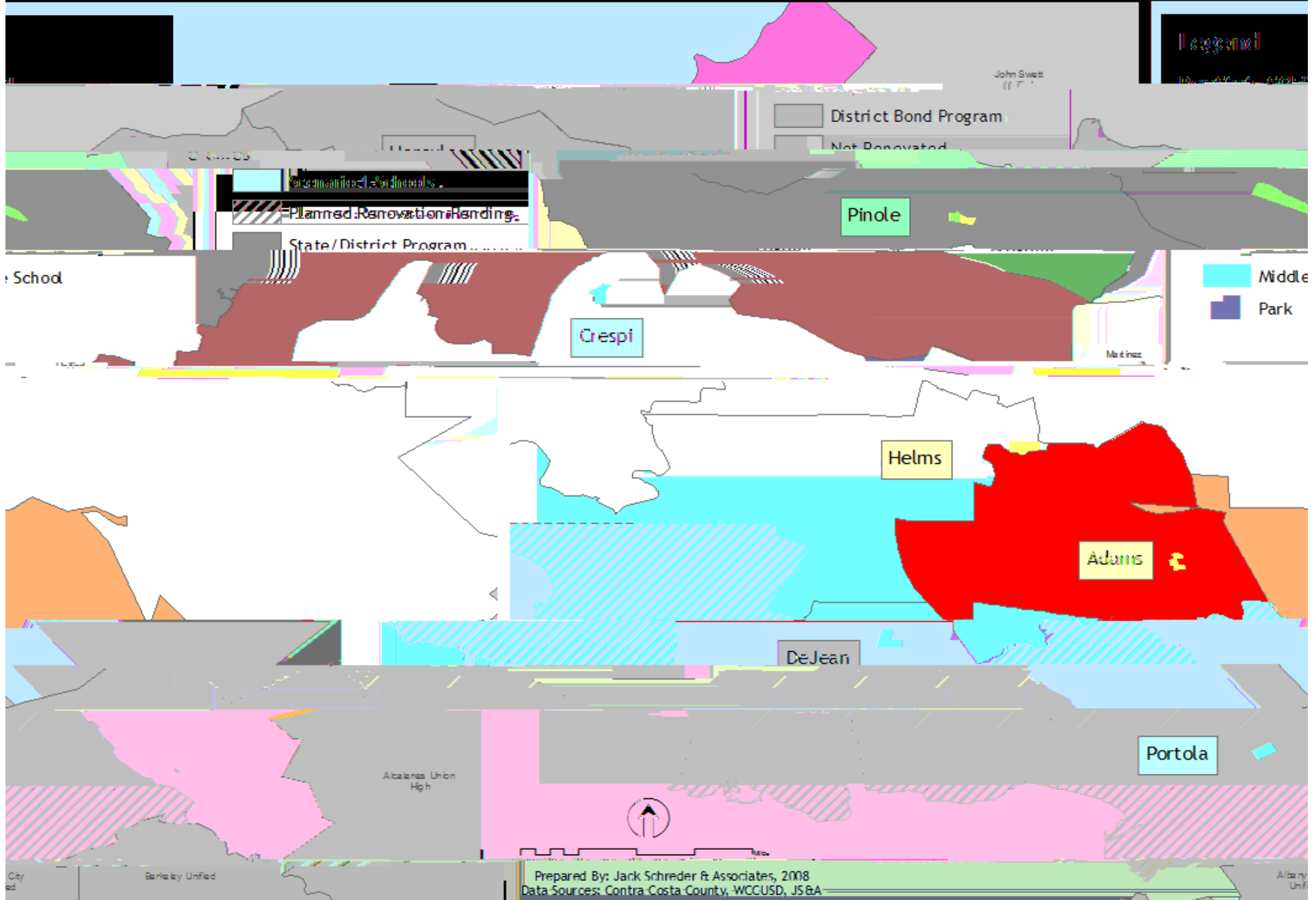
# Scenario 1

West Contra Costa Unified School District





West Contra Costa Unified School District



# Scenario 1: Consolidation of Schools

## œ Consolidate:

- ÿ Castro to Stege and Fairmont
- ÿ Coronado to Nystrom
- ÿ El Sobrante to Murphy and/or Crespi K-8
- ÿ Lake to Highland, Bayview and Dover
- ÿ Olinda to Sheldon, Valley View and Ellerhorst
- ÿ Shannon to Montalvin, Tara Hills and Collins
- ÿ Adams to Crespi and Helms
  - › Reconfigure Chavez and Ford to K-6
  - › Possible conversion of Mira Vista, Wilson, Stege, and/or Crespi to K-8 schools
- ÿ Creation of Kennedy Education Center
  - › Relocate Leadership Public Schools and other District programs

# Scenario 2

## œ Consolidate:

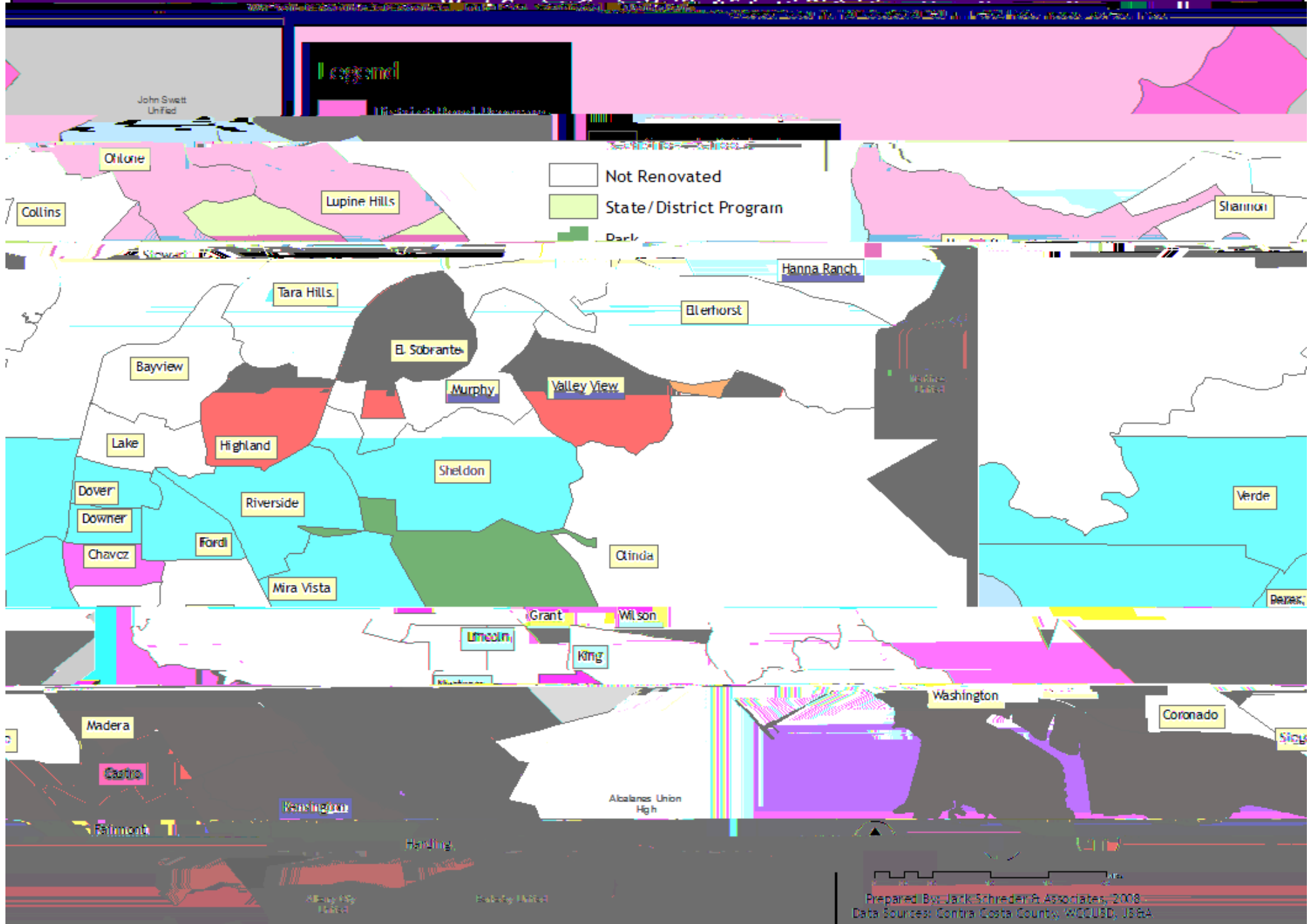
- ÿ Collins
- ÿ Coronado
- ÿ El Sobrante
- ÿ Highland
- ÿ Stege
- ÿ Valley View
- ÿ Portola
- ÿ Kennedy\*

## œ Possible Conversion to K-8:

- ÿ Mira Vista
- ÿ King
- ÿ Castro
- ÿ Crespi

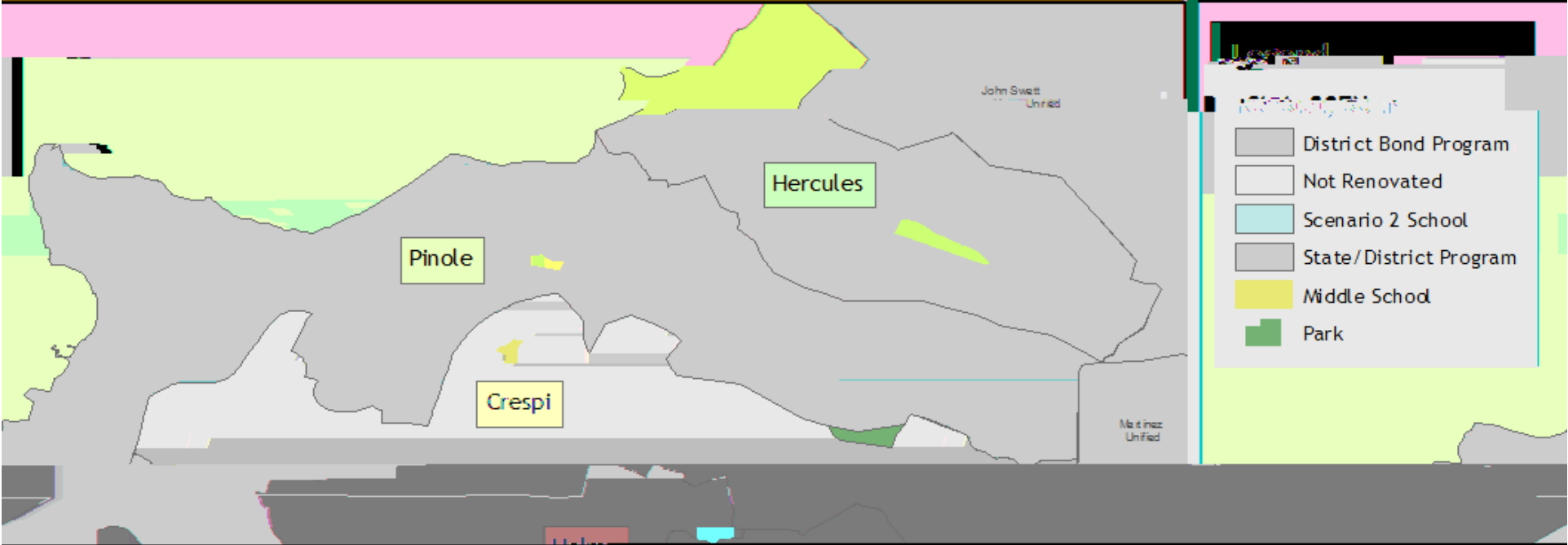
\*(Keep building & relocate other programs to Kennedy building, close & sell other properties)

# Scenario 2



# Scenario 2 Schools

West Contra Costa Unified School District



# Scenario 2: Consolidation of Schools

## œ Consolidate:

- ÿ Collins to Shannon, Stewart, and Ohlone
- ÿ Coronado to Nystrom
- ÿ El Sobrante to Murphy and/or Crespi K-8
- ÿ Highland to Bayview, Lake and Riverside
- ÿ Stege to King, King to Wilson, Wilson to Mira Vista
- ÿ Valley View to Murphy, Sheldon, Olinda and/or Crespi K-8
- ÿ Portola to Adams
  - › Reassign Adams elementary feeders to Helms and DeJean
  - › Possible conversion of Mira Vista, King, Castro, and Crespi to K-8 schools
- ÿ Creation of Kennedy Education Center
  - › Relocate Leadership Public Schools and other District programs

# Comparison of Scenarios

## œ Scenario 1

### ÿ Consolidate:

- › Castro
- › Lake
- › Olinda
- › Shannon
- › Adams
- › Coronado
- › El Sobrante
- › Kennedy\*

## œ Scenario 2

### ÿ Consolidate:

- › Stege
- › Highland
- › Valley View
- › Collins
- › Portola
- › Coronado
- › El Sobrante
- › Kennedy\*

\*(Keep building & relocate other programs to Kennedy building, close & sell other properties)