

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

**1108 Bissell Avenue
Richmond, CA 94801-3135**

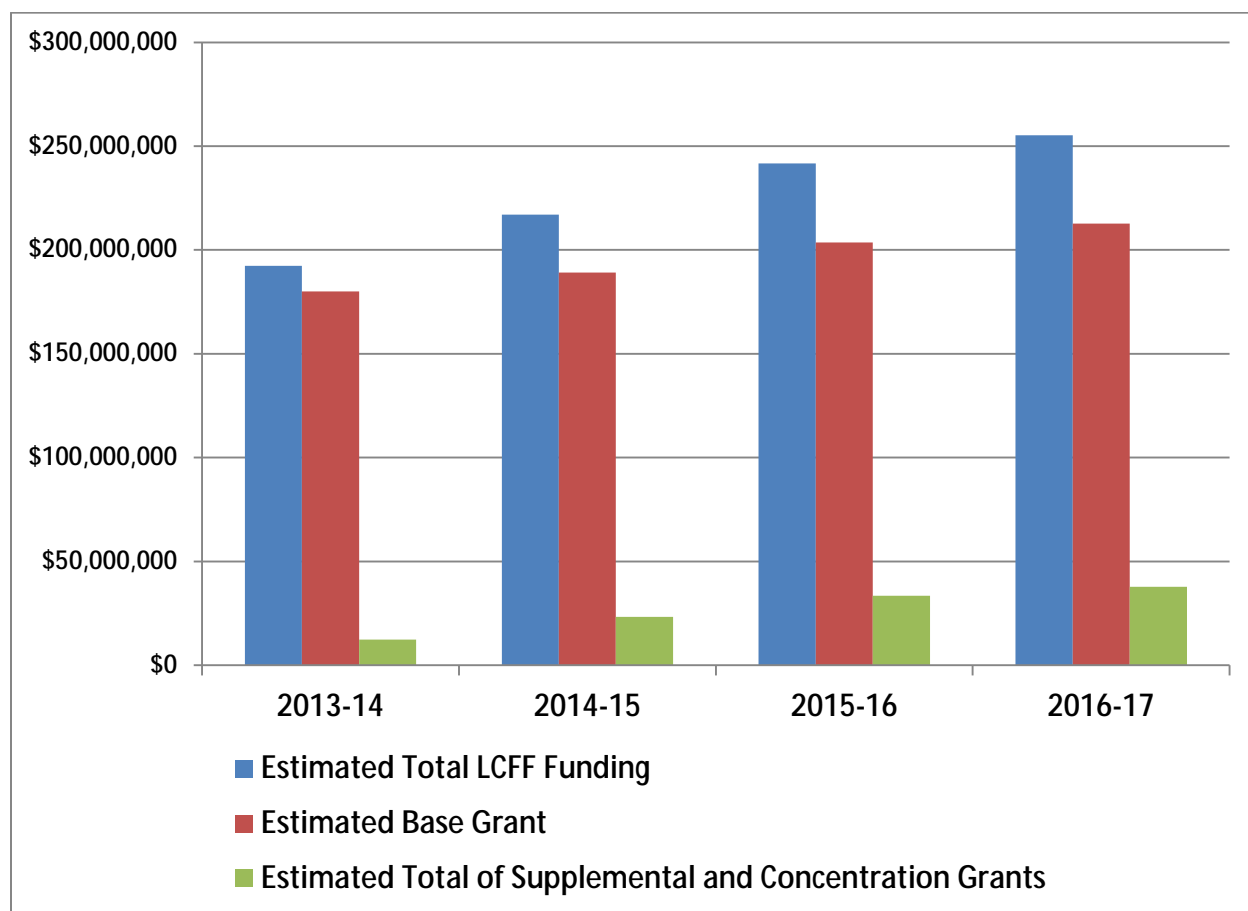
**LCAP Executive Summary
May 27, 2014**

Introduction to the Local Control Accountability Plan

After more than 40 years of funding schools according to an arcane calculation known as the “Revenue Limit,” the California State Legislature in 2013 approved Governor Jerry Brown’s plan for the Local Control Funding Formula (LCFF). The LCFF will bring a significant increase in funding to the West Contra Unified School District (WCCUSD) over the next eight years. The LCFF eliminated most “categorical

			74.5%
High	7,657	5,147	67.2%
Special	1,487		

Table 2



Funding generated through the supplemental and concentration grants must be spent to increase or improve services for students who are ELL, LI, or FY. Districts have flexibility in determining which services to provide and how they will be implemented. Districts can distribute those funds through:

- Targeted Student Services—one-to-one services that go only to ELL, LI or FY students.
- Schoolwide programs—for schools with 100% eligible students or on programs that primarily benefit ELL, LI, and FY students.
- Districtwide Programs—initiatives for all that have achievement gap closing benefits to ELL, LI and FY students.

Many of the programs and instructional methodologies that have proven effective in improving outcomes for the targeted student groups have been demonstrated to benefit all students.

The LCFF brings new resources and new accountability measures to WCCUSD. In enacting the LCFF, the Legislature also approved the Local Control Accountability Plan (LCAP), which mandates that districts describe how they intend to meet annual goals for all students and address

state and local priorities. The accountability plan must align goals to the defined priorities, set targets for improvement based on data and link expenditures to the District's goals.

In creating the LCAP requirement, the California legislature established priorities that must be included in the plan. These include:

- *Conditions of Learning*
 - Basic: Williams Settlement Criteria
 - Implementation of Common Core State Standards
 - Course Access
- *Pupil Outcomes*
 - Pupil Achievement
 - Other Student Outcomes
- *Engagement*
 - Parent Involvement
 - Pupil Engagement
 - School Climate

In enacting the LCFF, the Legislature also established requirements for stakeholder engagement in the process, including specific review by parents. The district's stakeholder engagement is detailed in Section I of the LCAP. In order to comply with the parental involvement mandate and to ensure the plan aligns with the community's goals and priorities, the WCCUSD Board of Education in January 2014 approved the formation of the [District Local Control Accountability Parent Committee](#). The purpose of the committee is to advise the Board on the Local Control Accountability Plan. The committee is composed of parents or legal guardians of elementary and secondary WCCUSD students representing each high school attendance area and students from each high school.

Additionally, key community organizations were encouraged to appoint a WCCUSD parent/legal guardian to the committee. Meeting three times each year, the committee will review the draft of the Local Control Accountability Plan and provide advice to the Board of Education about any and all aspects of the plan. The LCAP will then be reviewed to show the impact of advice from that committee as well as the district's Multilingual District Advisory Council and other community members and organizations. In the late spring, the Board will hold a series of public hearings on the LCAP before adopting it and the 2014-15 budget in late June.

Shortly after the LCFF was signed into law by the Governor, the District organized a series of community meetings that involved more than 600 community members in learning about the new law and responding to questions about how the District could implement it. Those questions include:

1. What services or programs could we provide and how could we provide them as academic support?
2. What services or programs could we provide and how might we provide them as socio-emotional support?
3. What other wrap around services – e.g. health, vision, attendance, parent engagement for non-English speaking parents, special services for foster youth -- should we be considering?
4. What kinds of support should we provide to our school staff, especially teachers to improve outcomes for low income students, English language learners and foster youth?

[Responses to the above questions](#) were compiled and incorporated into the LCAP.

The 2014-15 WCCUSD LCAP includes improvement targets and expenditure commitments for three school years, 2014-15, 2015-16 and 2016-17. It is grounded in the following assumptions or principles:

1. LCFF funding increase gradually over the next seven years.
2. Target for funds are ELL, LI and FY students.
3. Funding should first go to highest needs schools.
4. Proven programs and research-

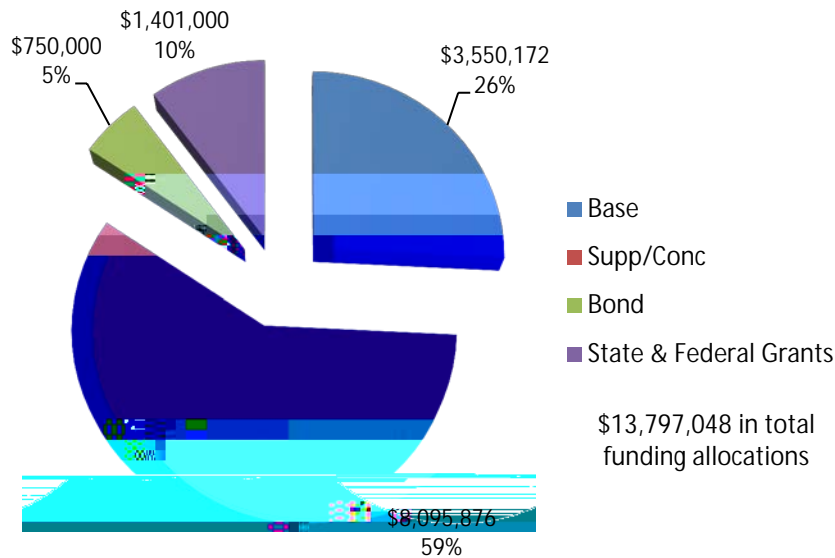
Strategy 1

Create High Expectations is the first strategic plan strategy. Within this priority area, the district has identified two main goals: improve achievement for all students and accelerate student learning increases for ELL and low-income students. This Strategic Plan strategy addresses several of the State priority areas, including pupil achievement, other pupil outcomes, and pupil engagement.

In order to support this strategy, the LCAP has allocated \$13.8 million beginning in the 2014-15 school year. The allocated resources will support such actions and services such as the K-3 class size reduction to average of 24 students, implement full-day kindergarten, expand transitional kindergarten for 4-year-olds, dual language immersion programs, and expand and improve college and career ready programs.

The base grant is the source of \$3.5 million while supplemental and concentration grants supply an additional \$8 million. State and federal grants will provide \$1.4 million. The remaining \$750,000 will be allocated from bond funds, which will be used to renovate the space for a fabrication lab facility at Kennedy High School.

Table 3: Revenue Sources for Strategy 1



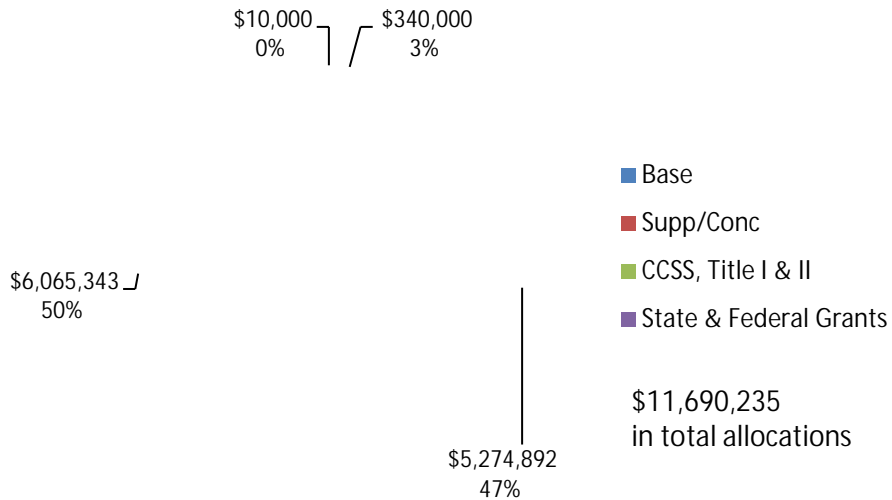
Strategy 2

The second Strategic Plan strategy is Support Quality Instruction. Within this strategy, the district and its stakeholders—parents, students, and community partners—have identified three goals: improve collaboration and autonomy, recruit and train high quality teachers and principals, and improve instructional practice through professional development and professional learning communities at schools. This strategy relates to nearly all of the State priority areas including: basic conditions of learning, implementation of state standards, course access, pupil achievement, other pupil outcomes, pupil engagement, and school climate.

The LCAP authorizes \$11.7 million in spending to support this strategy. The funds will be utilized to support such actions and services as hiring high quality staff, retaining teachers and principals, implementing the Common Core State Standards, the Master Plan for English language learners, and the Next Generation Science standards at all schools, and providing additional calendar days for teacher professional development.

Common Core State Standards, Title I and Title II funds will contribute a little more than \$6 million to support this strategy area. The LCFE supplemental and concentration grants will supply another \$5.2 million. The base grant will contribute \$340,000 and \$10,000 will come from state and federal sources.

Table 4: Revenue Sources for Strategy 2

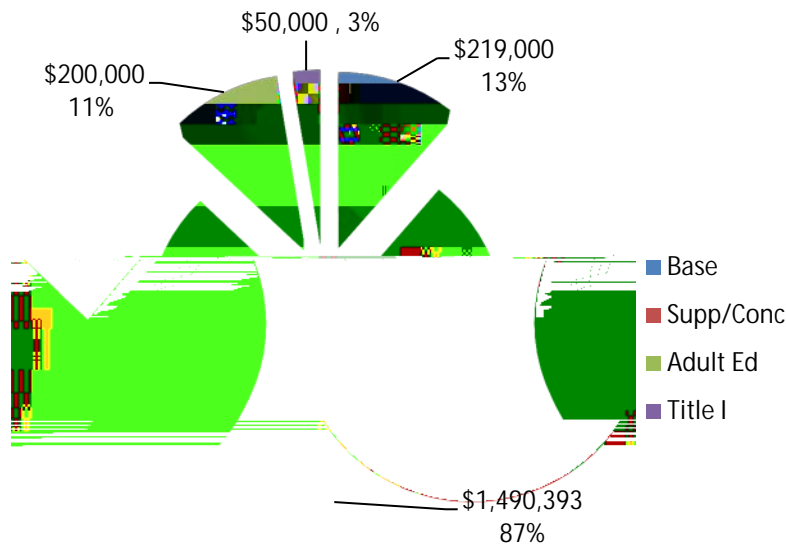


Strategy 3

The third strategy outlined in the Strategic Plan is Embrace Collective Ownership. The identified goals are to increase parent and community engagement, involvement and satisfaction. This strategy aligns with the State priority areas of pupil achievement, other pupil outcomes, parent involvement and pupil engagement.

The LCAP earmarks \$1.9 million to support this strategy area. Nearly \$1.5 million will be allocated from the supplemental and concentration grants, while the base grant will provide \$219,000 and Adult Education will provide \$200,000. An additional \$50,000 will come from federal sources. The plan calls for the funds to be used to increase involvement and provide access for community based organizations and businesses.

Table 5: Revenue Sources for Strategy 3



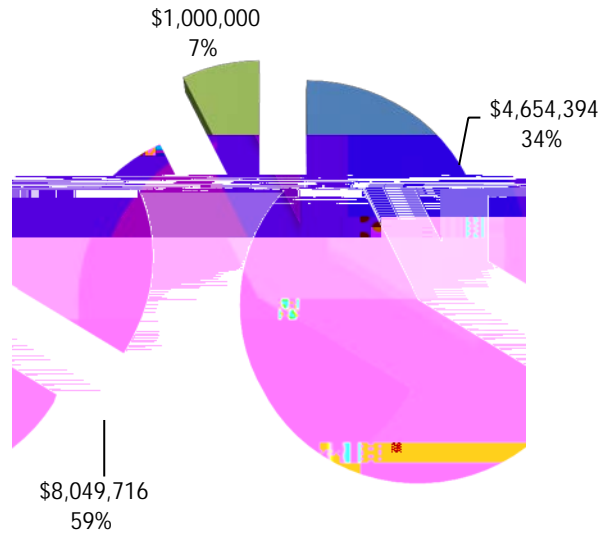
Strategy 4

Invest in the Whole Child is the fourth Strategic Plan strategy. The LCAP identifies two goals: allocate services to ELL and low-income students and improve student engagement and climate outcomes. The State priority areas addressed by this strategy include basic services, implementation of state standards, pupil achievement, other pupil outcomes, pupil engagement, and school climate.

There is more than \$13.7 million allocated to this strategy by the LCAP. This allocation will support such actions and services as enhancing the implementation of Restorative Practices and other programs, providing basic student safety and social-emotional support, reducing sexual harassment and gender-based harassment, supporting and expanding the Safe, Supportive School grant funding after grant funds end in 2013-14, increasing services for students and provide coordination to arts and gifted programs, as well as training for teachers, and adding extracurricular programs at secondary schools and support for coordination within schools. This strategy also provides for School Resource Officers and campus security officers.

The LCAP assigns \$8 million in supplemental and concentration grant funds, \$4.6 million in base grant revenue, and \$1 million in state and federal grants for this strategy area.

Table 6: Revenue Sources for Strategy 4



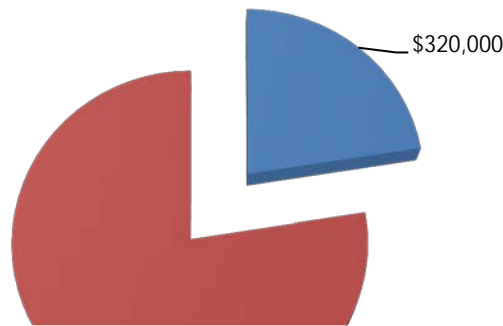
Strategy 5

The fifth strategy in the Strategic Plan is Prioritize Accountability. The goals of this strategy area are to improve practices that build trust through transparency, data sharing, and communication and to improve data collection and management systems. This strategy aligns with the state priority areas of parent involvement, pupil engagement, and school climate.

The LCAP has budgeted \$1.4 million to support this strategy and two full-time classified positions. These funds will support such actions and services as fully implementing and reporting on the LCAP, building a two-way communication plan, and sharing data publicly, and extending the workday for clerk typists for data collection and entry.

The supplemental and concentration grants will provide \$1.1 million and the base grant \$320,000 for this strategy area.

Table 7: Revenue Sources for Strategy 5



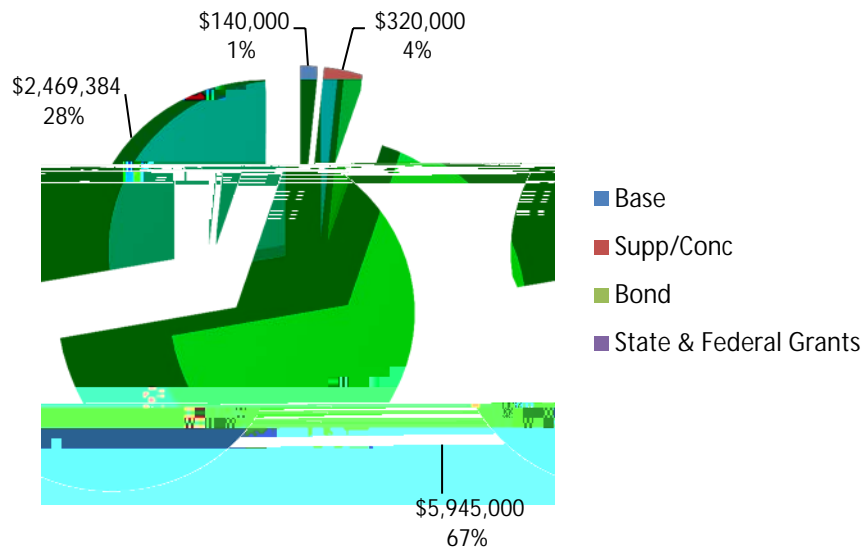
Strategy 6

The sixth strategy of the Strategic Plan is Innovate. Goals outlined in this area include accelerating implementation of best practices and earned autonomy in schools, and integrating technology in classrooms to improve student learning. This strategy aligns with the following state priority areas: implementation of state standards, course access, pupil achievement, other pupil outcomes, pupil engagement, and school climate.

There is \$8.8 million allotted for this strategy area. The allocation will support such actions and services as convening best practices conferences, using data system of formative, interim, and summative assessments, upgrading and installing infrastructure necessary for sustaining district network, providing technological devices for students, and providing adaptive curriculum for special needs students, software for digital resources, teaching carts and technology curriculum.

Bonds proceeds will provide \$5.9 million to this strategy area. Supplemental and concentration grants will contribute \$320,000, while other state and federal grants will provide \$2.4 million. The base budget will be the source of \$140,000.

Table 8: Revenue Sources for Strategy 6



Conclusion

The LCAP is an ambitious document created from the input of the WCCUSD community. This document meets both the requirements of state law and the expectations of the district's stakeholders as codified in the strategic plan. The LCAP is a significant change in how school district funding priorities have been set, for the first time mandating significant engagement with stakeholders and demanding specific accountability for the effectiveness of the adopted strategies.

The Board of Education thanks the community for its efforts in the development of this plan and asks for its support in implementing the adopted strategies.