

West Contra Costa Unified School District  
Board of Education  
Special Meeting Agenda  
November 13, 2013

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Board Agenda Packets and Information:

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schools, and at public libraries throughout West

Complete Board agendas and packets are available online at [www.wccusd.net](http://www.wccusd.net).

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the District office located at 1108 Bissell Avenue, Richmond, CA 94801 during normal business hours. In addition, such  
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Attending Board Meetings:

B.

Moving forward will require aligning existing district initiatives and programs with the priorities in the plan and letting go of those that contribute to the likelihood of implementing the plan. New state requirements of the Local Control Accountability Plan will need to be addressed as the plan is brought to life at the start of the 2014-15 school year. Between the adoption and the plan launch, there is much work to be accomplished. Each objective will be carefully analyzed for budget impact, sequencing or critical path analysis and for implementation timing. By spring of 2014, the recommendations in the plan will need to come back to the Board for prioritization over the five years of the plan. Each objective will be brought back as a project plan with data for the current status, specific targets for ac

E. DISCUSSION ITEMS

\* E.1 Project Status Report

Comment:

The following are provided for review of Facilities Planning and Program and for information regarding individual projects:

- xDowner Playfield Update
- xRichmond Swim Center Project Update
- xConstruction Status Reports

Recommendation:

For Information Only

Fiscal Impact:

None

E. COMMENTS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

F. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING

Lovonya DeJean Middle School November 20, 2013

G. ADJOURNMENT

At 10:00PM, any items remaining on the agenda that require immediate attention will be moved to this time. All other items will be tabled to another the following Board meeting in order to make fair and attentive decisions. The meeting will adjourn at 10:30 PM. The meeting may be extended by a majority vote of the Board of Education.

The public may address items which are marked with an asterisk (\*).

A. CLOSED SESSION

c. Unrepresented Employees

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West Contra Costa Unified School District  
1108 Bissell Avenue  
Richmond, California 94801  
Office of the Superintendent

**ITEM REQUIRING ATTENTION----BOARD OF EDUCATION**



West Contra Costa Unified School District  
1108 Bissell Avenue  
Richmond, California 94801  
Office of the Superintendent

**ITEM REQUIRING ATTENTION---BOARD OF EDUCATION**

**To:** Board of Education

**Meeting Date:** November 13, 2013

**From:** Bruce Harter, Superintendent

**Agenda Item:** D.1

**Subject:** Acceptance of the Strategic Plan Report

**Background Information:**

With the generous grant from Chevron Richmond, the District has been on a path to update the strategic plan since January 2012. A 20 member Steering Committee was selected to lead the process that has been facilitated by two consulting firms



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**ITEM REQUIRING ATTENTION---BOARD OF EDUCATION**

West Contra Costa Unified School District  
1108 Bissell Avenue  
Richmond, California 94801  
Office of the Superintendent

**REQUIRING ATTENTION BOARD OF EDUCATION**

**To:** Board of Education

**Meeting Date:** November 13, 2013

**From:** Bill Fay

**Agenda Item:** E.1



# PROJECT STATUS REPORT

Period Ending: 10/31/2013

Scope : Abatement, demolition of existing (E) multipurpose room, and site improvements.

**Construction Status :**  
Architect: HY Architects  
Project Manager: Eddie Law, SGI Construction Management  
Project Engineer: Verna Van, SGI Construction Management  
Contractor: V.E.M. General Engineering, Inc.  
Inspector: Mark Eriksen  
WCCUSD Mgr: Andrew Mixer

Progress Photos: 10/31/2013

**Contract Status :**  
Notice to Proceed: 8/9/2013  
Original Approved Projected  
Construction Schedule (days): 60 30 0  
Original Completion Date: 10/8/2013  
Projected Completion: 11/14/2013

**Buildings :**  
Building A Multi-Purpose Room

Footing Removal

**Progress This Period :**  
z Demolition of (E) Multipurpose Room  
z Off-haul of debris  
z Cap Sewer lines  
z Over-excavate, grade, and filter fabric placement  
z Back-fill and compaction  
z Storm drain and in-let grate installation  
z Installation of perimeter chain link fence

**Anticipated Progress Next Period :**  
z Contractor demobilization  
z Contract close-out

**Schedule Assessment/Update :**  
Construction Duration (Calendar Days): 90  
Construction Calendar Days Elapsed: 83  
Construction Calendar Days Remaining: 7  
Percent of Contract Calendar Days Elapsed: 92%  
Percent of Construction Completed: 98 %

Back-Fill - Compaction

Percentage of Work Done 98 % Total Project

**Proposed Changes :**

**General Comment :**

Grading

# PROJECT STATUS REPORT

Gompers and LPS Richmond Schools - New Construction

Period Ending: 10/23/2013

Scope: New Construction

Construction Status :

Architect: HMC Architects

Project Manager: Gregory Smith, SGI Construction Management

Project Engine 10.02 119.76 68t.56 123.28.833 -1.587 Td [(P2 119.76 68t.56 123.28.833 -1.587 Td [(P219.119.76 6t 119.76 68t.56 1itects)e 10.02 1c 0 eem19.76 68t



# PROJECT STATUS REPORT

## Kennedy High - Science Wing Renovation

Period Ending: 10/23/2013

Scope : Science Wing Renovation

**Construction Status :**  
 Architect: Powell and Partners  
 Project Manager: Herman Blackmon Jr., Amanco, Inc.  
 Project Engineer:  
 Contractor: BHM Construction  
 Inspector: Brad Williamson  
 WCCUSD Mgr: Andrew Mixer

**Contract Status :**  
 Notice to Proceed: 9/16/2013  
 Original Approved Projected  
 Construction Schedule (days): 210  
 Original Completion Date: 9/17/2014  
 Projected Completion: 9/17/2014

**Buildings :**  
 Building 400 Kennedy High School

**Progress This Period :**

- z Mobilization
- z HazMat Abatement and Selective Demolition
- z Lay Out of Sky Lights
- z Saw Cut and Concrete Removal - in-progress
- z Frame Perimeter Walls, Add Posts and Blocking - in-progress
- z Roof Demo - in-progress

**Anticipated Progress Next Period :**

- z Complete Saw Cutting and Concrete Removal
- z Complete Framing of Perimeter Walls, Posts and Blocking
- z Complete Roof Demo
- z Install Electrical and Plumbing under Slabs
- z Frame Sky Lights and HVAC Openings
- z Add Roof Ply Infill's
- z Add Water Stops

**Schedule Assessment/Update :**

Construction Duration (Calendar Days):	365
Construction Calendar Days Elapsed:	35
Construction Calendar Days Remaining:	330
Percent of Contract Calendar Days Elapsed:	9%
Percent of Construction Completed:	10%

Percentage of Work Done	10%	Total Project
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**Proposed Changes :**

- z Add Isolation Valve for Building 400

**General Comment :**

Progress Photos: 10/23/2013



Abated Mechanical Room



Covered Walkway Ceiling Removal



Room 410 Concrete Removal

# PROJECT STATUS REPORT

Ohlone Elementary School - West Campus

Period Ending: 10/23/2013

Scope:



# PROJECT STATUS REPORT

Portola Middle School -

Period Ending: 10/31/2013

Scope : New Campus Project

Construction Status :

Architect: HY Architects

Project Manager: