West Contra Costa Unified School District Minutes of the Board of Education Meeting Budget Workshop Lovonya DeJean Middle School 3400 Macdonald Avenue Richmond, CA 94805

February 25, 2015

## I. CALL TO ORDER

President Todd Groves called the meeting to order at 6:30 PM.

**Roll Call** 

Board Members Present: Liz Block, Valerie Cuevas, Randy Enos, Todd Groves, Madeline Kronenberg

Staff Present: Denise Cifelli, Sr. Administrative Assistant; Steve Collins, SELPA Director; Otilia Espinoza, Translator; Sheri @dmseljnessidiEhtor.804hEwirl@:@dse.0afid df@Pasks.0afid df

ough the Priority Support Services chart which indicated the programs parents, community ts ranked as top three priorities. Ms. Gamba recapped

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Ms. Cuevas thanked staff for their work and the information provided, but said she did not think she was given adequate time to make a sound judgment on where money should be spent.

Ms. Kronenberg agreed that the Board should have the full context of what the District was trying to accomplish.

Superintendent Harter agreed the plan was difficult to understand and said that staff was working to reduce the 14 goals to a more manageable size which will be reflected in the 2015-16 draft plan.

Ms. Block agreed that the plan had too many components. She also agreed that the Board should move forward but wanted to see a more streamlined, focused plan.

Mr. Enos added that if the plan was not what the Board intended,