Site Name	Original Budget *	Board Approved Budget 11/08/2023	Expended FY 99-01 thru FY 22-23	Expended thru February FY 23-24		Committed Balance as of 02/29/2024a	Budget Balance s of 02/29/202	Notes
BAYVIEW	17,732,392	19,850,80	2 19,850,802	2	19,850,802	-	-	Footnote 1
CHAVEZ	1,339,784	1,058,23	4 1,058,234	ļ	1,058,234	-	-	Footnote 1
COLLINS	993,294	8,938,87	7.1453 (2,798),2,7145 53	80105Tel67C 402 H	91 321/, 8 06 .5307 .	7 46W0,LLCH6-1.	.56918d074	92 0 0 8.76 42.72 601
FAIRMONT FORD	10,971,356 11,839,322	6,864,25: 30,817,52	, ,		6,602,441 30,817,526		•	Footnote 1 3#Zotnote 3 Footnote 1
GRANT								



WESTCONTRACOSTAJNIFIEDSCHOODISTRICT BondProgramSpendingto Date by Site Data as of 02/29/2024

Updated 03/05/202

Site Name	Original Budget *	Board Approved Budget 11/08/2023	Expended FY 99-01 thru FY 22-23	Expended thru February FY 23-24	Expended Total thru 02/29/2024	Committed Balance 4 as of 02/29/2024	Budget Balance 1as of 02/29/202	Notes
DE ANZA HS	105,389,888	132,236,24	8 132,236,24	8	132,236,24	8 -		Footnote 1
EL CERRITO HS	93,605,815	146,850,10	5 146,850,10	5	146,850,10	5 -	-	Footnote 1
GREENWOOD	35,315,772	79,583,60	7 79,583,607	7	79,583,60	7 -	-	Footnote 1
HERCULES HS	12,603,343	22,995,01	9 3,991,492	5,530,87	77 9,522,368	10,984,5	59 2,488,09	9 £ ootnote 3
KENNEDY HS	89,903,130							