

Site Name	Original Budget *	Board Approved Budget 11/16/2022	Expended FY 99-01 thru FY 21-22	Expended FY 22-23 June	Expended
-----------	-------------------	----------------------------------	---------------------------------	------------------------	----------





WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
Data as of 06/30/2023

Updated 09/08/2023

Site Name	Original Budget *	Board Approved Budget 11/16/2022	Expended FY 99-01 thru FY 21-22	Expended FY 22-23 June	Expended Total thru 06/30/2023	Committed Balance as of 06/30/2023	Budget Balance as of 06/30/2023	Notes
	105,389,888	132,236,248			132,236,248	-	0	
	93,605,815	146,850,105			146,850,105	-	-	
	35,315,772	79,583,607			79,583,607	-	-	
	12,603,343	22,995,019			3,991,492	314,419	18,689,109	
	89,903,130	52,654,981			40,132,692	87,273	12,435,016	
	124,040,286	216,549,580			214,822,306	120,761	1,606,513	
	94,720,910	42,622,087			41,872,123	1,016	748,949	
	3,566,208	7,236,543						

