



Consolidated Budget Report

MSR R as of 12/31/23

Budget vs. Commitments and Expenditures

School/Project Name	Bu					
	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent
3 Kennedy High School						
* Fields, Bleachers, Press Box	660,000	6,165,707	93.4%	434,293	6,096,679	92.4%
* Modernization	280,100,000	302,685	0.1%	279,797,315	146,525	0.1%
	286,700,000	6,468,392	2.3%	280,231,608	6,243,205	2.2%
3 Richmond High School						
* Modernization	280,100,000	304,500	0.1%	279,795,500	152,250	0.1%
	280,100,000	304,500	0.1%	279,795,500	152,250	0.1%
Totals	566,800,000	6,772,892	1.2%	560,027,108	6,395,455	1.1%