



Consolidated Budget Status Report



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Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Fund 21 and Fund 35

Data as of 01/31/2020

School/Project Name	Budget ³	Commitments			Expenditures	
	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent
4 Central						
District Support	55,206,732	52,570,307	95.2%	2,636,425	51,835,780	93.9%
Program Coordination	47,624,903	46,172,765	97.0%	1,452,138	44,388,691	93.2%
	102,831,634	98,743,072	96.0%	4,088,562	96,224,471	93.6%
Totals	1,656,822,430	1,608,967,897	97.1%	47,854,533	1,564,576,887	94.4%

Note 1: * Site Projects are under planning, construction or in closeout.

Note 2: + Site Projects are under construction or in closeout.