

Site Name	Original Budget *	Board Approved Budget 5/17/2023	Expended FY 99-01 thru FY 22-23	Expended thru Sept FY 23-24	Expended Total thru 09/30/2023	Committed Balance as of	
GRANT	1,409,600	2,155,565	2,155,565		2,155,565	-	- Footnote 1
HANNA RANCH	680,923	783,349	783,349		783,349	-	- Footnote 1
HARDING	15,574,211	22,632,446	22,632,446		22,632,446	-	- Footnote 1
HARMON KNOLLS	-	448,435	448,435		448,435	-	- Footnote 1
HIGHLAND	13,504,714	2,679,839	1,932,714		1,932,714	-	747,125 Footnote 3
KENSINGTON	16,397,920	19,343,892	19,343,892		19,343,892	-	- Footnote 1
KING	16,688,732	25,342,166	25,342,166		25,342,166	-	- Footnote 1
LAKE	822,657	67,247,823	17,969,780	4,991,172	22,960,952	35,842,639	8,444,232 Footnote 3
LINCOLN	15,225,821	17,676,561	17,676,561		17,676,561	-	- Footnote 1
LUPINE HILLS	16,111,242	15,395,678	15,395,678		15,395,678	-	- Footnote 1
MADERA	11,088,764	12,233,801	12,233,801		12,233,801	-	- Footnote 1
MICHELLE OBAMA**	13,673,885	44,129,324	43,173,377		43,173,377	-	955,947 Footnote 3
MIRA VISTA	13,928,364	16,651,130	16,651,130		16,651,130	-	- Footnote 1
MONTALVIN	15,904,716	16,791,028	16,791,028		16,791,028	-	- Footnote 1
MURPHY	13,554,495	15,619,655	15,619,655		15,619,655	-	- Footnote 1
NYSTROM	20,999,690	47,800,813	47,800,813		47,800,813	-	- Footnote 1
OHLONE	14,174,928	34,492,752	34,492,752		34,492,752	-	- Footnote 1
OLINDA	1,170,596	2,080,188	2,080,188		2,080,188	-	- Footnote 1
PERES	19,752,789	21,424,293	21,424,293		21,424,293	-	- Footnote 1
RIVERSIDE	13,439,831	21,511,005	17,806,316	760,255	18,566,572	154,598	2,789,835 Footnote 3
SHANNON	1,157,736	10,855,163	1,922,129	1,821	1,923,950	156,689	8,774,524 Footnote 3
SHELDON	14,968,745	15,102,837	15,102,837		15,102,837	-	- Footnote 1
STEGE	13,000,749	6,345,886	3,481,786	25,345	3,507,131	15,455	2,823,300 Footnote 3
STEWART	12,710,427	16,737,037	16,737,037		16,737,037	-	- Footnote 1
TARA HILLS	14,160,935	14,975,067	14,975,067		14,975,067	-	- Footnote 1
VALLEY VIEW	11,117,405	10,222,362	10,222,362		10,222,362	-	- Footnote 1
VERDE	15,709,690	16,065,870	16,065,870		16,065,870	-	- Footnote 1
WASHINGTON	14,051,720	15,322,847	15,322,847		15,322,847	-	- Footnote 1
Elementary Total	438,263,142						



WISCONSIN COUNTY BOARD
Bd of Supervisors
as of 09/30/2023

DRAFT

Updated 10/13/2023

Site Name	Original Budget *	Board Approved Budget 5/17/2023	Expended FY 99-01 thru FY 22-23	Expended thru Sept FY 23-24	Expended Total thru 09/30/2023	Committed Balance as of 09/30/2023	Budget Balance as of 09/30/2023	Notes
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