



**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT**  
**Bond Program Spending to Date by Site**  
**Data as of 06/30/2020 Preliminary**

Updated 07/03/2020

| Site Name               | Original Budget *  | Board Approved Budget 02/26/20 | Expended FY 99-01 thru FY 18-19 | Expended FY 19-20 Jul-Jun | Expended Total thru 06/30/20 | Committed Balance as of 06/30/20 | Budget Balance as of 06/30/20 | Notes      |
|-------------------------|--------------------|--------------------------------|---------------------------------|---------------------------|------------------------------|----------------------------------|-------------------------------|------------|
| BAYVIEW                 | 17,732,392         | 19,850,802                     | 19,850,802                      | -                         | 19,850,802                   | -                                | -                             | Footnote 1 |
| CHAVEZ                  | 1,339,784          | 1,058,234                      | 1,058,234                       | -                         | 1,058,234                    | -                                | -                             | Footnote 1 |
| COLLINS                 | 993,294            | 1,638,871                      | 1,638,871                       | -                         | 1,638,871                    | -                                | -                             | Footnote 4 |
| CORONADO                | 11,278,047         | 43,022,627                     | 43,022,627                      | -                         | 43,022,627                   | -                                | -                             | Footnote 1 |
| DOVER                   | 13,070,243         | 35,095,267                     | 35,095,267                      | -                         | 35,095,267                   | -                                | -                             | Footnote 1 |
| DOWNER                  | 28,819,079         | 33,415,902                     | 33,415,902                      | -                         | 33,415,902                   | -                                | -                             | Footnote 1 |
| ELLERHORST              | 11,238,341         | 13,931,806                     | 13,931,806                      | -                         | 13,931,806                   | -                                | -                             | Footnote 1 |
| FAIRMONT                | 10,971,356         | 6,864,259                      | 4,213,128                       | 482,736                   | 4,695,865                    | 1,402,779                        | 765,615                       | Footnote 3 |
| FORD                    | 11,839,322         | 30,817,526                     | 30,817,526                      | -                         | 30,817,526                   | -                                | -                             | Footnote 1 |
| GRANT                   | 1,409,600          | 2,155,565                      | 2,155,565                       | -                         | 2,155,565                    | -                                | -                             | Footnote 1 |
| HANNA RANCH             | 680,923            | 783,349                        | 783,349                         | -                         | 783,349                      | -                                | -                             | Footnote 1 |
| HARDING                 | 15,574,211         | 22,632,446                     | 22,632,446                      | -                         | 22,632,446                   | -                                | -                             | Footnote 1 |
| HARMON KNOLLS           | -                  | 448,435                        | 448,435                         | -                         | 448,435                      | -                                | -                             | Footnote 1 |
| HIGHLAND                | 13,504,714         | 2,679,839                      | 1,932,714                       | -                         | 1,932,714                    | -                                | 747,125                       | Footnote 3 |
| KENSINGTON              | 16,397,920         | 19,343,892                     | 19,343,892                      | -                         | 19,343,892                   | -                                | -                             | Footnote 1 |
| KING                    | 16,688,732         | 25,342,166                     | 25,342,166                      | -                         | 25,342,166                   | -                                | -                             | Footnote 1 |
| LAKE                    | 822,657            | 2,647,823                      | 1,647,823                       | 57,725                    | 1,705,548                    | 117,925                          | 824,350                       | Footnote 3 |
| LINCOLN                 | 15,225,821         | 17,676,561                     | 17,676,561                      | -                         | 17,676,561                   | -                                | -                             | Footnote 1 |
| LUPINE HILLS            | 16,111,242         | 15,395,678                     | 15,395,678                      | -                         | 15,395,678                   | -                                | -                             | Footnote 1 |
| MADERA                  | 11,088,764         | 12,233,801                     | 12,233,801                      | -                         | 12,233,801                   | -                                | -                             | Footnote 1 |
| MICHELLE OBAMA**        | 13,673,885         | 44,129,324                     | 9,664,279                       | 25,095,592                | 34,759,871                   | 8,670,811                        | 698,642                       | Footnote 3 |
| MIRA VISTA              | 13,928,364         | 16,651,130                     | 16,651,130                      | -                         | 16,651,130                   | -                                | -                             | Footnote 1 |
| MONTALVIN               | 15,904,716         | 16,791,028                     | 16,791,028                      | -                         | 16,791,028                   | -                                | -                             | Footnote 1 |
| MURPHY                  | 13,554,495         | 15,619,655                     | 15,619,655                      | -                         | 15,619,655                   | -                                | -                             | Footnote 1 |
| NYSTROM                 | 20,999,690         | 47,800,813                     | 45,461,314                      | 2,339,500                 | 47,800,813                   | -                                | (0)                           | Footnote 1 |
| OHLONE                  | 14,174,928         | 34,492,752                     | 34,492,752                      | -                         | 34,492,752                   | -                                | -                             | Footnote 1 |
| OLINDA                  | 1,170,596          | 2,080,188                      | 1,582,078                       | 498,111                   | 2,080,188                    | -                                | -                             | Footnote 1 |
| PERES                   | 19,752,789         | 21,424,293                     | 21,424,293                      | -                         | 21,424,293                   | -                                | -                             | Footnote 1 |
| RIVERSIDE               | 13,439,831         | 21,511,005                     | 14,723,012                      | 18,213                    | 14,741,225                   | 169,320                          | 6,600,460                     | Footnote 3 |
| SHANNON                 | 1,157,736          | 1,555,163                      | 1,555,163                       | -                         | 1,555,163                    | -                                | -                             | Footnote 4 |
| SHELDON                 | 14,968,745         | 15,102,837                     | 15,102,837                      | -                         | 15,102,837                   | -                                | -                             | Footnote 1 |
| STEGE                   | 13,000,749         | 6,345,886                      | 3,481,786                       | -                         | 3,481,786                    | -                                | 2,864,100                     | Footnote 3 |
| STEWART                 | 12,710,427         | 16,737,037                     | 16,737,037                      | -                         | 16,737,037                   | -                                | -                             | Footnote 1 |
| TARA HILLS              | 14,160,935         | 14,975,067                     | 14,975,067                      | -                         | 14,975,067                   | -                                | -                             | Footnote 1 |
| VALLEY VIEW             | 11,117,405         | 10,222,362                     | 10,222,362                      | -                         | 10,222,362                   | -                                | -                             | Footnote 1 |
| VERDE                   | 15,709,690         | 16,065,870                     | 16,065,870                      | -                         | 16,065,870                   | -                                | -                             | Footnote 1 |
| WASHINGTON              | 14,051,720         | 15,322,847                     | 15,322,847                      | -                         | 15,322,847                   | -                                | -                             | Footnote 1 |
| <b>Elementary Total</b> | <b>438,263,142</b> | <b>623,862,105</b>             | <b>572,509,101</b>              | <b>28,491,877</b>         | <b>601,000,978</b>           | <b>10,360,835</b>                | <b>12,500,292</b>             |            |



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|-------------------------|--------------------|--------------------------------|---------------------------------|---------------------------|------------------------------|----------------------------------|-------------------------------|---|
| CRESPI MS               | 1,205,711          | 6,545,896                      | 2,553,745                       | 3,534,982                 | 6,088,727                    | 183,823                          | 273,345                       | Footnote 3  |
| DEJEAN MS               | 64,929             | 381,209                        | 381,209                         | -                         | 381,209                      | -                                | -                             | Footnote 1  |
| HELMS MS                | 61,287,986         | 83,432,888                     | 83,432,888                      | -                         | 83,432,888                   | -                                | -                             | Footnote 1  |
| HERCULES MS             | 602,982            | 699,000                        | 699,000                         | -                         | 699,000                      | -                                | -                             | Footnote 1  |
| KOREMATSU MS            | 37,937,901         | 73,382,179                     | 72,655,201                      | 1,710                     | 72,656,911                   | 265,510                          | 459,758                       | Footnote 2  |
| PINOLE MS               | 38,828,979         | 56,689,430                     | 56,689,430                      | -                         | 56,689,430                   | -                                | -                             | Footnote 1  |
| <b>Middle Sch Total</b> | <b>139,928,488</b> | <b>221,130,602</b>             | <b>216,411,473</b>              | <b>3,536,692</b>          | <b>219,948,165</b>           | <b>449,333</b>                   | <b>733,104</b>                |   |
| DE ANZA HS              | 105,389,888        | 132,236,248                    | 132,236,248                     | -                         | 132,236,248                  | -                                | -                             | Footnote 1  |
| EL CERRITO HS           | 93,605,815         | 146,850,105                    | 146,850,105                     | -                         | 146,850,105                  | -                                | -                             | Footnote 1  |
| GREENWOOD               | 35,315,772         | 79,583,607                     | 79,583,607                      |                           |                              |                                  |                               | EL CERRITO 3635 (03913 5P 36 Tc -0.006 T2CID 3849. Tc -0.006 T )JET |