



Bond Sales 2010 Measure D	65,000,000	65,000,000	-
Bond Sales 2010 Measure E	65,000,000	65,000,000	-
Less: Cost of Issuance	(510,000)	(510,000)	-
Other Revenues estimated to 2021	3,624,000	3,519,000	(105,000)

April Other Revenue removed <\$277,000>  
**19-20** QTR 4 revised from \$185,000 to \$149,000  
**20-21** Total amount revised from \$3,162K to \$3,370K