



Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures
 2020 MEAS RE R PR ! "EC#
 \$und 2% and \$und &'

Data as of 02/01/2022

Sc(ool)Project *ame	Budget			Commitments			Expenditures	
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	Budget Committed	Remaining Against Budget	Total Expenditures	Budget Spent
* Fields, Bleachers, Press Box	6,600,000		6,600,000	6,600,000	6,600,000	0	6,600,000	6,600,000

Note 1: * Site Projects are under construction or in close to completion
 Note 2: 1 School site - elementary school site
 Note 3: 2 School site - middle school site
 Note 4: 1 School site - high school site
 Note 5: 1 Central Program site