| * Critical Needs | 3,000,000 | - | 3,000,000 | 2,678,683 | 89.3% | 321,317 | 2,678,683 | 89.3% |
|------------------|-----------|---|-----------|-----------|-------|---------|-----------|-------|
| | 3,000,000 | - | 3,000,000 | 2,678,683 | 89.3% | 321,317 | 2,678,683 | 89.3% |

West Contra Costa Unified School District



Budget vs. Commitments and Expenditures