

1 Chavez Elementary School	1,300,000	-	1,300,000	-	0.0%	1,300,000	-	0.0%
1 Collins Elementary School	600,000	(527,153)	72,847	72,847	100.0%	-	72,847	100.0%
1 Fairmont Elementary School	3,500,000	-	3,500,000	-	0.0%	3,500,000	-	0.0%
1 Grant Elementary School	3,000,000	-	3,000,000	2,689,732	89.7%	310,268	2,486,018	82.9%
1 Harmon Knolls	900,000	(688,533)	211,467	211,467	100.0%	-	211,467	100.0%
1 Highland Elementary School	300,000	148,435	448,435	448,435	100.0%	-	448,435	100.0%



Consolidated Budget Status Report