

## 2016 MASTER PLAN PROJECT

+ Critical Needs	-	-	-	-		-	-	
		-				-		
O Strad No. 15	000.000	(507.450)	70.047	70.047	400.00/		70.047	400.00/
Critical Needs	600,000 <b>600,000</b>	(527,153) <b>(527,153)</b>	72,847 <b>72,847</b>	72,847 <b>72,847</b>	100.0% <b>100.0%</b>	-	72,847 <b>72,847</b>	100.0% <b>100.0%</b>
	000,000	(327, 133)	72,047	72,047	100.076	-	72,047	100.076
+ Critical Needs	-	-	-	-		-	-	
		-				-		
* O 27 - 1 No. 1	0.000.000		0.000.000	0.004.005	74.50/	705.045	004.000	07.70/
* Critical Needs	3,000,000	-	3,000,000	2,234,385	74.5% <b>74.5%</b>	765,615	831,606	27.7% <b>27.7%</b>
	3,000,000	-	3,000,000	2,234,385	74.5%	765,615	831,606	21.170
Critical Needs	900,000	(688,533)	211,467	211,467	100.0%	-	211,467	100.0%
	900,000	(688,533)	211,467	211,467	100.0%	-	211,467	100.0%
O Strain No. 1	000.000	000 040	400.040	400.040	400.00/		100.010	400.00/
Critical Needs	200,000	206,946	406,946	406,946	100.0%	-	406,946	100.0%
Soil Testing	100,000 <b>300,000</b>	(58,511) <b>148,435</b>	41,489 <b>448,435</b>	41,489 <b>448,435</b>	100.0% <b>100.0%</b>	-	41,489 <b>448,435</b>	100.0% <b>100.0%</b>
	300,000	146,433	440,433	440,433	100.076	_	440,433	100.076
* Water & Power Upgrade	-	747,125	747,125	-	0.0%	747,125	-	0.0%
Critical Needs	800,000	(747,125)	52,875	52,875	100.0%	· -	52,875	100.0%
	800,000	(176,115)	623,885	623,885	100.0%	_	623,885	100.0%
Oritical Navela								
Critical Needs	1,000,000	(206,753)	793,247	793,247	100.0%		793,247	100.0%
Critical Needs								
	1,000,000 <b>1,000,000</b>	(206,753)	793,247 <b>793,247</b>	793,247 <b>793,247</b>	100.0% 100.0%	- - - 6.600,460	793,247 <b>793,247</b>	100.0% 100.0%
	1,000,000	(206,753) ( <b>206,753</b> )	793,247	793,247	100.0%	6,600,460 6,600,460	793,247	100.0%
Critical Needs  * Critical Needs	1,000,000 <b>1,000,000</b> 6,900,000	(206,753) ( <b>206,753</b> )	793,247 <b>793,247</b> 6,900,000	793,247 <b>793,247</b> 299,540	100.0% 100.0% 4.3%		793,247 <b>793,247</b> 130,220	100.0% <b>100.0%</b> 1.9%
	1,000,000 <b>1,000,000</b> 6,900,000	(206,753) (206,753)	793,247 <b>793,247</b> 6,900,000	793,247 <b>793,247</b> 299,540	100.0% 100.0% 4.3%		793,247 <b>793,247</b> 130,220	100.0% <b>100.0%</b> 1.9%
* Critical Needs	1,000,000 <b>1,000,000</b> 6,900,000	(206,753) (206,753)	793,247 <b>793,247</b> 6,900,000	793,247 <b>793,247</b> 299,540	100.0% 100.0% 4.3%		793,247 <b>793,247</b> 130,220	100.0% <b>100.0%</b> 1.9%
* Critical Needs + Critical Needs	1,000,000 1,000,000 6,900,000 6,900,000	(206,753) (206,753)	793,247 <b>793,247</b> 6,900,000 <b>6,900,000</b>	793,247 <b>793,247</b> 299,540 <b>299,540</b>	100.0% 100.0% 4.3% 4.3%	6,600,460 - -	793,247 <b>793,247</b> 130,220 <b>130,220</b>	100.0% 100.0% 1.9% 1.9%
* Critical Needs + Critical Needs	1,000,000 1,000,000 6,900,000 6,900,000	(206,753) (206,753)	793,247 <b>793,247</b> 6,900,000	793,247 <b>793,247</b> 299,540 <b>299,540</b> - - - 35,900	100.0% 100.0% 4.3% 4.3%	<b>6,600,460</b> - - 2,864,100	793,247 793,247 130,220 130,220	100.0% 100.0% 1.9% 1.9%
* Critical Needs  + Critical Needs  * Critical Needs	1,000,000 1,000,000 6,900,000 6,900,000	(206,753) (206,753)	793,247 793,247 6,900,000 6,900,000 - - 2,900,000 2,900,000	793,247 <b>793,247</b> 299,540 <b>299,540</b>	100.0% 100.0% 4.3% 4.3%	6,600,460 - -	793,247 <b>793,247</b> 130,220 <b>130,220</b>	100.0% 100.0% 1.9% 1.9%
* Critical Needs + Critical Needs	1,000,000 1,000,000 6,900,000 6,900,000 2,900,000 1,000,000	(206,753) (206,753) - - - - - 91,447	793,247 793,247 6,900,000 6,900,000 - - 2,900,000 2,900,000	793,247 793,247 299,540 299,540 - - 35,900 35,900	100.0% 100.0% 4.3% 4.3% 1.2% 1.2%	<b>6,600,460</b> - - 2,864,100	793,247 793,247 130,220 130,220 - - 35,900 35,900	100.0% 100.0% 1.9% 1.9% 1.2% 1.2%
* Critical Needs + Critical Needs * Critical Needs	1,000,000 1,000,000 6,900,000 6,900,000	(206,753) (206,753)	793,247 793,247 6,900,000 6,900,000 - - 2,900,000 2,900,000	793,247 793,247 299,540 299,540 - - 35,900 35,900	100.0% 100.0% 4.3% 4.3% 1.2% 1.2%	<b>6,600,460</b> - - 2,864,100	793,247 793,247 130,220 130,220	100.0% 100.0% 1.9% 1.9%
* Critical Needs  + Critical Needs  * Critical Needs  Critical Needs	1,000,000 1,000,000 6,900,000 6,900,000 2,900,000 1,000,000 1,000,000	(206,753) (206,753) - - - - - 91,447 91,447	793,247 793,247 6,900,000 6,900,000 - - 2,900,000 2,900,000 1,091,447 1,091,447	793,247 793,247 299,540 299,540 - - 35,900 35,900 1,091,447 1,091,447	100.0% 100.0% 4.3% 4.3% 1.2% 1.2% 100.0%	2,864,100 2,864,100	793,247 793,247 130,220 130,220 - - 35,900 35,900 1,091,447 1,091,447	1.2% 1.2% 1.00.0%
* Critical Needs + Critical Needs * Critical Needs	1,000,000 1,000,000 6,900,000 6,900,000 2,900,000 1,000,000	(206,753) (206,753) - - - - - 91,447	793,247 793,247 6,900,000 6,900,000 - - 2,900,000 2,900,000	793,247 793,247 299,540 299,540 - - 35,900 35,900	100.0% 100.0% 4.3% 4.3% 1.2% 1.2%	<b>6,600,460</b> - - 2,864,100	793,247 793,247 130,220 130,220 - - 35,900 35,900	100.0% 100.0% 1.9% 1.9% 1.2% 1.2%

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