NTR

Printed 8/4/2021 Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
1 Bayview Elementary School				-		
Legacy Project	19,850,802 19,850,802	19,850,802 19,850,802	100.0% 100.0%	-	19,850,802 19,850,802	100.0% 100.0%
1 Cameron	-,,	-,,			-,,	
* Critical Needs	1,300,000	82,400	Ø337%	% 1,217,600	9,560	0.7%
Legacy Project	122, 195 00	286()TjE1-262,19753	AMCID 17	74 BDC 0.004 Tc	-0.004 Tw 11.947 0	T4.2 0 Td(
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Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

	Budget	Commitments			Expenditures	
School/Project Name	Total Budget 10,222,362	Total Commitments 10,222,362	% Budget Commited 100.0%	Remaining Against Budget -	Total Expenditures 10,222,362	% Budget Spent 100.0%

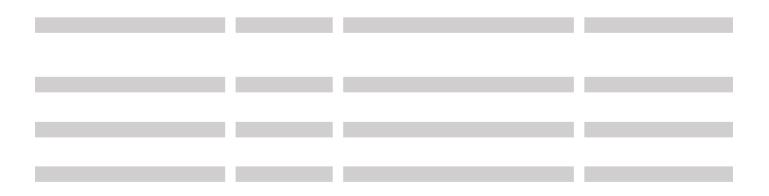
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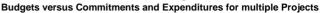
Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

	Budget	Commitments			Expenditures	
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
3 KAPPA NSS						
Legacy Project	109,831 109,831	109,831 109,831	100.0% 100.0%	-	109,831 109,831	100.0% 100.0%
3 Kennedy High School						
* Critical Needs Legacy Project	12,200,000 33,854,981 46,054,981	- 33,854,981 33,854,981	0.0% 100.0% 73.5%	12,200,000 - 12,200,000	- 33,854,981 33,854,981	0.0% 100.0% 73.5%
3 North Campus High School						
Legacy Project	205,450 205,450	205,450 205,450	100.0% 100.0%	-	205,450 205,450	100.0% 100.0%
3 OMEGA NSS						
Legacy Project	118,313 118,313	118,313 118,313	100.0% 100.0%	-	118,313 118,313	100.0% 100.0%
3 Pinole Valley High School						
* Campus Replacement* Fields/Sitework	154,548,190 19,184,130	154,109,282 236,456	99.7% 1.2%	438,908 18,947,674	154,109,282	99.7%



Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects



Budget vs. Commitments and Expenditures

	Budget	Commitments			Expenditures	
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
4 Central						
District Support	56,308,712	54,076,131	96.0%	2,232,581	54,076,131	96.0%
Program Coordination	55,022,923	48,789,636	88.7%	6,233,287	47,508,313	86.3%
-	111,331,634	102,865,767	92.4%	8,465,868	101,584,444	91.2%
Totals	1,765,061,243					