



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

				19,850,802	100.0%
	<b>19,850,802</b>	<b>19,850,802</b>	<b>100.0%</b>	-	<b>19,850,802 100.0%</b>
<b>1 Cameron</b>					
+ Critical Needs	-	-		-	-
Legacy Project	122,195	122,195	100.0%	-	122,195 100.0%
	<b>122,195</b>	<b>122,195</b>	<b>100.0%</b>	-	<b>122,195 100.0%</b>
<b>1 Castro Elementary School</b>					
Legacy Project	620,944	620,944	100.0%	-	620,944 100.0%
	<b>620,944</b>	<b>620,944</b>	<b>100.0%</b>	-	<b>620,944 100.0%</b>
<b>1 Chavez Elementary School</b>					
Critical Needs	72,847	72,847	100.0%	-	72,847 100.0%
Legacy Project	985,387	985,387	100.0%	-	985,387 100.0%
	<b>1,058,234</b>	<b>1,058,234</b>	<b>100.0%</b>	-	<b>1,058,234 100.0%</b>
<b>1 Collins Elementary School</b>					
+ Critical Needs	-	-		-	-
Legacy Project	1,638,871	1,638,871	100.0%	-	1,638,871 100.0%
	<b>1,638,871</b>	<b>1,638,871</b>	<b>100.0%</b>	-	<b>1,638,871 100.0%</b>
<b>1 Coronado Elementary School</b>					
Legacy Project	43,022,627	43,022,627	100.0%	-	43,022,627 100.0%
	<b>43,022,627</b>	<b>43,022,627</b>	<b>100.0%</b>	-	<b>43,022,627 100.0%</b>
<b>1 Dover Elementary School</b>					
Legacy Project	35,095,267	35,095,267	100.0%	-	35,095,267 100.0%
	<b>35,095,267</b>	<b>35,095,267</b>	<b>100.0%</b>	-	<b>35,095,267 100.0%</b>
<b>1 Downer Elementary School</b>					

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Budgets versus Commitments and Expenditures for multiple Projects

## Budget vs. Commitments and Expenditures

Fund 21 and Fund 35

Data as of 06/30/2020

School/Project Name	Budget	Commitments			Expenditures	
	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent

West Contra Costa Unified School District

