

Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

| | | | | | 19,850,802 | 100.0% |
|--------------------------------|------------|------------|---------|---|------------|---------|
| | 19,850,802 | 19,850,802 | 100.0% | _ | 19,850,802 | 100.0% |
| 1 Cameron | 13,030,002 | 13,030,002 | 100.078 | _ | 13,030,002 | 100.070 |
| + Critical Needs | - | - | | - | - | |
| Legacy Project | 122,195 | 122,195 | 100.0% | - | 122,195 | 100.0% |
| 209009 1 109000 | 122,195 | 122,195 | 100.0% | - | 122,195 | 100.0% |
| 1 Castro Elementary School | , | , | 1001070 | | , | |
| Legacy Project | 620,944 | 620,944 | 100.0% | - | 620,944 | 100.0% |
| | 620,944 | 620,944 | 100.0% | - | 620,944 | 100.0% |
| 1 Chavez Elementary School | | | | | | |
| Critical Needs | 72,847 | 72,847 | 100.0% | - | 72,847 | 100.0% |
| Legacy Project | 985,387 | 985,387 | 100.0% | - | 985,387 | 100.0% |
| | 1,058,234 | 1,058,234 | 100.0% | - | 1,058,234 | 100.0% |
| 1 Collins Elementary School | | | | | | |
| + Critical Needs | - | - | | - | - | |
| Legacy Project | 1,638,871 | 1,638,871 | 100.0% | - | 1,638,871 | 100.0% |
| | 1,638,871 | 1,638,871 | 100.0% | - | 1,638,871 | 100.0% |
| 1 Coronado Elementary School | | | | | | |
| Legacy Project | 43,022,627 | 43,022,627 | 100.0% | - | 43,022,627 | 100.0% |
| | 43,022,627 | 43,022,627 | 100.0% | - | 43,022,627 | 100.0% |
| 1 Dover Elementary School | | | | | | |
| Legacy Project | 35,095,267 | 35,095,267 | 100.0% | - | 35,095,267 | 100.0% |
| | 35,095,267 | 35,095,267 | 100.0% | - | 35,095,267 | 100.0% |
| 4 Devener Flere enters Oak ant | | | | | | |

1 Downer Elementary School





Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Fund 21 and Fund 35

| Fullu Z Lallu Fullu 33 | | | | | Data as 01 00/ | 30/2020 | |
|---------------------------------|--------------|-------------------|----------------------|-----------------------------|--------------------|-------------------|--|
| | Budget | Commitments | | | Expenditures | | |
| School/Project Name | Total Budget | Total Commitments | % Budget Commited | Remaining Against Budget | Total Expenditures | % Budget Spent | |
| Demo Portable and Sitework | 518,285 | 518,285 | 100.0% | - | 518,285 | 100.0% | |
| Legacy Project | 5,442,234 | 5,442,234 | 100.0% | - | 5,442,234 | 100.0% | |
| Multi-purpose Room | 11,606,839 | 11,606,839 | 100.0% | - | 11,606,839 | 100.0% | |
| | 47,800,813 | 47,800,813 | 100.0% | - | 47,800,813 | 100.0% | |
| 1 Ohlone Elementary School | | | | | | | |
| Classroom and Admin Building | 24,508,510 | 24,508,510 | 100.0% | - | 24,508,510 | 100.0% | |
| Critical Needs | 623,885 | 623,885 | 100.0% | - | 623,885 | 100.0% | |
| Legacy Project | 3,962,598 | 3,962,598 | 100.0% | - | 3,962,598 | 100.0% | |
| Portable Removal and Playground | 5,397,758 | 5,397,758 | 100.0% | - | 5,397,758 | 100.0% | |
| | 34,492,752 | 34,492,752 | 100.0% | - | 34,492,752 | 100.0% | |
| I Olinda Elementary School | | | | | | | |
| Critical Needs | 793,247 | 793,247 | 100.0% | - | 793,247 | 100.0% | |
| Legacy Project | 1,286,942 | 1,286,942 | 100.0% | - | 1,286,942 | | |
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Data as of 06/30/2020



Printed 07/03/2020 Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

| Fund 21 and Fund 35 | | | | | | Data as of 06/ | 30/2020 | |
|--|------------------|-------------------|----------------------|-----------------------------|----|--------------------|-------------------|---------|
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| School/Project Name | Total Budget | Total Commitments | % Budget Commited | Remaining Against Budget | | Total Expenditures | % Budget Spent | |
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Printed 07/03/2020

Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures Fund 21 and Fund 35

| Fund 21 and Fund 35 | | | | | Data as of 06/30/2020 | | | |
|---------------------|--------------|-------------------|----------------------|-----------------------------|-----------------------|-------------------|--|--|
| | Budget | Commitments | | Expenditures | | | | |
| School/Project Name | Total Budget | Total Commitments | % Budget Commited | Remaining Against Budget | Total Expenditures | % Budget Spent | | |
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