

NOTICE OF SPECIAL MEETING

* **D. Resolution No. 78-0809: Authorization to Eliminate Classified Positions and Layoff Classified Employees**

Comment:

A lack of work and/or funds necessitates the elimination of the classified positions.

Recommendation: Recommend Approval

~~Fiscal Impact: \$462,200 Deleted from school programs (included in previous closed session)~~

A. CLOSED SESSION

A.1 CALL TO ORDER

A.2 DISCLOSURE OF ITEMS TO BE DISCUSSED IN CLOSED SESSION

(Government Code 54957.7)

A.3 RECESS TO CLOSED SESSION AS SCHEDULED

See Exhibit A

West Contra Costa Unified School District
K-3 Class Size Reduction Program
April 6, 2009

The 2009-10 Budget which was adopted by the State Legislature includes a major change in the K-3 Class Size Reduction Program (CSR). The new implementation language provides a window for alternative implementation of Class Size Reduction that still provides smaller class sizes than required by Education Code. yet can save substantial money for cash strapped

The K-3 CSR program is considered a Tier I program, meaning that the funding is not scheduled to be reduced, nor can it be used for other purposes. The difference between it and the other

programs in Tier I resides in the implementation language now in law. The enactment of this

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: April 6, 2009

From: Jessica R. Romeo,
Assistant Superintendent Human Resources

Agenda Item: D.

Subject: Resolution No. 78-0809: Authorization to Eliminate Classified Positions and Layoff Classified Employees

Background Information:

A lack of work and/or funds necessitates the elimination of the attached classified positions.

See attachment "A"

Recommendation: Recommend Approval

Fiscal Impact: \$463,300 Related to school closure (included in savings already projected)
\$155,300 Food Service Fund
\$162,300 Tier III Flexibility (included in transfer)
\$214,300 Adult Education Fund/Tier III Flexibility (included in transfer)
\$206,576 General Fund & Maintenance
\$205,400 Special Education – reduces contribution needed from General Fund

School Closure Positions	FTE	Estimated Savings
Attendance Clerk	1	\$48,000
Custodial Supervisor/Jr. High	1	\$63,000
Information Literacy Adept	1	\$52,000

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 78-0809
AUTHORIZATION TO ELIMINATE CLASSIFIED POSITIONS
AND LAY OFF CLASSIFIED EMPLOYEES**

~~WHEREAS, it is necessary, because of lack of work and/or funds, to eliminate certain classified positions~~

of the District; and

WHEREAS, certain services performed by a classified employees are being eliminated;

~~NOW, THEREFORE BE IT RESOLVED that the following positions should be eliminated as of~~

June 30, 2009:

Eliminate:

Attendance Clerk	2.00 FTE
Cafeteria Cook/Manager	1.00 FTE
Information Literacy Assistant	1.00 FTE
Custodial Supervisor, Jr. High	1.00 FTE
Office Manager/Middle School	1.00 FTE
School Lunch Cashier	.47 FTE
School Lunch Worker I	2.28 FTE
School Secretary I	2.00 FTE
Secondary Site Supervisor	.53 FTE
Student Supervisor	1.00 FTE
Typist Clerk II Bilingual	1.00 FTE
Food Service Aide/Clerk	.84 FTE
Food Service Aide	.40 FTE
Typist Clerk I	.54 FTE
Employment Spe. Ed Specialist	1.20 FTE
Administrative Office Manager	1.00 FTE
School Community Outreach	4.00 FTE
Asst. Supervisor, Vehicle Garage	1.00 FTE
Electrical Supervisor	1.00 FTE
Communication System Operator/	

of the District and

WHEREAS certain services performed by classified employees are being eliminated: