

West Contra Costa Unified School District

Ms. Kronenberg asked about the county office of education and the G that the county office of education will ask the District to base budget decisions on the lower amount incorporating the expected loss of \$349 per ADA.

President Ramsey asked about legislation regarding adult education and its potential impact. Ms. Gamba respo

balance in cash. Ms. Merriweather further asked about savings of \$4.4 million through employee sacrifices reflected in proposed budgets. Ms. Gamba responded that this amount wa

Mr. Medrano asked about tapping into reserve funds. Ms. Gamba responded for clarification. President Ramsey spoke about his reluctance of spending reserves on ongoing capital projects. He then made a recommendation that the 2012 payment for the Voluntary Integration audit finding be justified by using reserves to pay off as a one-time payment. This would free funds to be used to support class size reduction.

Mr. Medrano asked about the IBM debt balance. Ms. Gamba responded that the principal balance is \$3.7 million.

Mr. Thurmond spoke about bond funds to pay off COPs, preserving class size and School Resource Officer (SRO) contracts.

Ms. Gamba said that K-3 class size reduction was financed with grant funds this year. She suggested using any available funds for adult education and SRO contracts, and supporting class size reduction at Title I schools to leverage state funding.

Ms. Kronenberg said she would support class size reduction in Title I schools. Ms. Gamba spoke about the K-3 staffing ratio of

E. Adjournment